

Annual Performance Report - Common Agricultural Policy Strategic Plan - Malta

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Table of Contents

DOCUMENTS	3
1. NARRATIVE PART OF THE ANNUAL PERFORMANCE REPORT	4
1.1 Summary on the state of implementation of the CAP strategic plan during financial year 2023	4
1.2 State of implementation of the CAP Strategic Plan by specific and cross-cutting objective	5
1.2.1 SO1: support viable farm income and resilience of the agricultural sector across the Union in order to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union.....	5
1.2.2 SO2: enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation	7
1.2.3 SO3: improve the farmers' position in the value chain.....	7
1.2.4 SO4: contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy	7
1.2.5 SO5: foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency	9
1.2.6 SO6: contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes	11
1.2.7 SO7: attract and sustain young farmers and new farmers and facilitate sustainable business development in rural areas.....	12
1.2.8 SO8: promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including the circular bio-economy and sustainable forestry	13
1.2.9 SO9: improve the response of Union agriculture to societal demands on food and health, including high-quality, safe and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistance.....	14
1.2.10 XCO: modernising agriculture and rural areas by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and by encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training.....	16
1.3 Horizontal aspects of the implementation of the CAP strategic plan.....	16
1.4 Derogation from GAEC standards in 2023	17
2. QUANTITATIVE PART OF THE ANNUAL PERFORMANCE REPORT	18
2.1. Achieved values of result indicators.....	18
2.2. Realised outputs - unit amounts - additional national financing	23
2.2.1 Direct Payment interventions	23
2.2.2 Sectoral interventions	26
2.2.3 Rural development interventions.....	29
2.2.4 Additional national financing.....	40
2.3. Realised outputs - aggregated values.....	41
2.3.1 Aggregated values of output indicators by interventions and units of measurement	41
2.3.2 Aggregated values of output indicators by types of intervention and units of measurement.....	41
2.3.3 Other aggregated values of output indicators	42
2.4. Alternative unit amounts of reference	43
2.4.1 Option provided by Article 134(6)(a).....	43
2.4.2 Option provided by Article 134(6)(b)	43
2.5. Use of financial instruments in rural development interventions.....	44
2.6. Information on oilseeds, cotton and transitional national aid.....	45
2.6.1 Information on oilseeds	45
2.6.2 Information on cotton	45
2.6.3 Information on transitional national aid	45

DOCUMENTS

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Table 2.2.1 (DP)	XML import file for Quantitative Data Import	8 Feb 2024	Table 2.2.1 (DP)_Final	Ares(2024)1421683	Table 2.2.1 (DP)	23 Feb 2024	n007vieg
Table 2.2.2. (Sectoral)	XML import file for Quantitative Data Import	8 Feb 2024	Table 2.2.2 (Sectoral)_Final	Ares(2024)1421683	Table 2.2.2 (Sectoral)	23 Feb 2024	n007vieg
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Table 2.3.2 (Aggregate Values by TOI)	XML import file for Quantitative Data Import	9 Feb 2024	Table 2.3.2 (Aggregate Values by TOI)_Final	Ares(2024)1421683	Table 2.3.2_API	23 Feb 2024	n007vieg
Table 2.3.3 (Other Aggregated Values)	XML import file for Quantitative Data Import	9 Feb 2024	Table 2.3.3 (Other Aggregated Values)_Final	Ares(2024)1421683	Table 2.3.3 (Other Aggregated Values)	23 Feb 2024	n007vieg
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Table 2.2.4 (Add Nat Fin)	XML import file for Quantitative Data Import	14 Feb 2024	Table 2.2.4 (Add Nat Fin)_2	Ares(2024)1421683	Table 2.2.4 (Add Nat Fin)_2	23 Feb 2024	n007vieg
Annual Performance Report snapshot 2023MT06AFSP001 2023.1	Snapshot of Annual Performance Report	23 Feb 2024		Ares(2024)1421683	Annual Performance Report snapshot 2023MT06AFSP001 2023.1 Annual Performance Report snapshot 2023MT06AFSP001 2023.1	23 Feb 2024	n007vieg
Acceptance letter on the 2023 Annual Performance Report for the 2023-2027 CAP Strategic Plan of Malta	EC Acceptance Letter	14 Mar 2024		Ares(2024)1974258	APR Acceptance letter with comments_Malta-CC-final.docx	14 Mar 2024	thorspa

1. NARRATIVE PART OF THE ANNUAL PERFORMANCE REPORT

1.1 Summary on the state of implementation of the CAP strategic plan during financial year 2023

The first year of CAP Strategic Plan (CAP SP) implementation has been mainly characterised by the implementation of direct payments and agri-environmental-climate commitments, as well as the launch of the first EAFRD non-IACS interventions.

With respect to IACS-measures, the Paying Agency launched the respective request periods and application campaigns, supporting these with information actions and various information sessions aimed at attracting farmers to apply under these schemes, with a particular emphasis on the new eco-schemes included in this programme.

In terms of EAFRD Non-IACS, the first intervention launched during FY 2023 was the LEADER programme. A public Expression of Interest (EOI) for prospective Local Action Groups (LAGs) was launched in May 2023, which was followed by a public information session for interested parties. Following this call, the three LAGs that also acted as LAGs during the 14-20 programming period, submitted an Expression of Interest application to act as LAGs during the CAP SP period. The MA had noted preliminary interest from a 4th prospective LAG, however, no EOI application was eventually submitted.

Following this Expression of Interest, the MA informed the LAGs that their application had been accepted and for them to proceed with the necessary preparations for the drafting of a Local Development Strategy (LDS). Local Action Groups carried out various public consultations within their respective territories, to ensure a bottom-up approach that is characteristic of the LEADER programme. Consultations were also held bilaterally with various public entities, including the Managing Authority. This consultation process fed into the needs assessment and SWOT analysis of the LDS, from which, priorities were identified and subsequently, measures targeting these priorities were drafted.

These strategies were submitted to the MA by the stipulated deadline (2nd October 2023) and evaluated by the Project Selection Committee. Following PSC discussions and ranking, where the three strategies were positively considered, the Local Action Groups were informed of the outcome by end November 2023, within the timeframes stipulated in Article 32, paragraph 3, of Regulation (EU) No 2021/1060.

Throughout FY 2023, preparations for the launch of CAP SP investment interventions have taken place, with two investment initiatives, namely off-farm productive investments (processing) and off-farm investments infrastructure (rural roads), eventually being rolled out in December 2023. Significant efforts were also undertaken to make the necessary preparations for the launch of the young farmer support scheme in the first months of 2024. The required preliminary groundwork with regards to the ex-ante assessment for the young farmers financial instrument was also initiated during FY 2023.

Simultaneously, the MA continued working towards adapting the IT system in view of the CAP SP, while also designing an online application system – the first Non-IACS CAP SP applications will be received through this portal and not by hand or via email, as was the practice for the RDP 14-20.

Procedures and processes were also reviewed and updated, such as Terms of Reference documents for the Project Selection Committee and the Monitoring Committee, with a view of harmonising these documents with other Funds. The CAP SP Evaluation Plan was also drafted, in collaboration with the horizontal Evaluation Unit. This document was eventually presented to the Monitoring Committee via written procedure, within the timeframes stipulated in Article 140, paragraph 5 of Regulation (EU) No 2021/2115.

The first Monitoring Committee for the CAP SP was also held during FY 2023, in March, while a number of written procedures were undertaken, including for the adoption of the first Selection Criteria and the first CAP SP amendment.

The MA engaged in extensive discussions with the Paying Agency on horizontal simplification, to reduce the administrative burden on applicants, beneficiaries and on the administration. Such discussions are expected to continue also during FY 2024.

With regards to IACS Measures applications, the uptake for the Eco-schemes was lower than planned. This is currently being mitigated by Maltese authorities on various fronts:

- We are heavily investing in the promotion and dissemination of knowledge on Eco-schemes;
- We have expanded the menu of eco-schemes and intend to expand this even further, to provide for a step-by-step approach for farmers engagement towards eco-schemes;
- We are exploring solutions with the EC on the possibility of combining ES with AECCs and further remove barriers for the uptake of Eco-schemes.

The Maltese authorities are following the situation closely and redressing this situation pro-actively.

Preparations for the first CAP SP modification were in full swing towards the end of FY 2023 – important discussions were held throughout FY 2023 whereas official submission through SFC was carried out towards the end of October 2023. The main changes carried out included the inclusion of three new Eco-schemes, namely:

- Certified propagating material resistant to pathogens & cultivation of crop or plant varieties with less demand for water
- Eco-scheme: Early harvesting of multi-species swards
- Eco-scheme: Arable land for non-productive elements

It is pertinent to note that the Paying Agency launched an exceptional request period towards the end of 2023 targeting these new eco-schemes along with the eco-scheme for integrated pest management, accompanied by an extensive promotional campaign which included television adverts and appearances, media events, information sessions for farmers, among other actions.

1.2 State of implementation of the CAP Strategic Plan by specific and cross-cutting objective

1.2.1 SO1: support viable farm income and resilience of the agricultural sector across the Union in order to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union

In Q1 2023, ARPA commenced a specific request period, being from 14 November 22 to 13 January 23, where during this period, farmers were afforded the opportunity to express their interest in various IACS interventions outlined in the CAP SP. This mechanism enables ARPA to assess the eligibility of potential applicants for these interventions, with all request data meticulously recorded in IACS. To further facilitate uptake of these Eco-schemes, farmers were allowed to express interest in one or more interventions throughout the application campaign.

The declaration of required changes in the LPIS by farmers, along with their intention to apply for specific interventions, was recorded in IACS. This information, along with updates to the LPIS resulting from the annual refresh and outcome of the 2022 Control Campaign, was integrated into the Geo-spatial Application. Malta adopted a single application approach for all IACS interventions, issuing prefilled applications based on automatic claim systems generated within IACS. Applicants were provided the

option to submit applications online or via signed hard copies, thereby confirming their agreement with the details provided in the prefilled applications.

The application campaign commenced on April 10, 2023, and concluded on May 31, 2023, marking the deadline without penalties. June 15, 2023 was established as the final date beyond which no applications were accepted.

The following applications were received for DP:

- BISS – 3355 beneficiaries (bn) - 6,555.1946 HA
- BISS SF – 1833 bn – 917.6393 HA
- CIS YF – 236 bn – 286.7778 HA
- ES Biodegradable mulch – 0 bn
- ES Biodiversity – 8 bn - 3.3473 HA
- ES Integrated pest management- 122 bn – 134.5146 HA
- CIS Dairy – 86 bn
- CIS Beef – 222 bn
- CIS Sheep – 226 bn
- CIS Tomatoes – 103 bn - 98.4173 HA

ANC intervention under CAP SP was not implemented for CY 2023 as it was implemented under the RDP 2014-2022.

In order to address the low uptake on Eco-Schemes in the upcoming years, a number of actions have been undertaken by the Maltese Authorities, including the development of new Eco-Schemes which were included in Malta’s CAP SP through the Plan modification submitted to the EC in October 2023.

Control Campaign 2023 IACS Interventions (DP & ANC)

CY 2023 control campaign under the CAP 2023-2027 involved verifications on EAGF IACS/Non-IACS, EAFRD IACS as well as Conditionality verifications. Method of controls included a mix of classical on-the-spot controls, verification of geo-tagged photos submitted by beneficiaries as well as controls by Area Monitoring System. The first sample extractions was executed in March 2023, with inspections commencing soon after and continuing throughout the year.

In summary, 2023 control campaign relating to CAP 2023-2027 involved:

Measure	Random	Risk	Parcels
CIS Livestock	4	14	/
Eco-Schemes	2	6	27

AMS

In 2023, the APRA expanded its AMS by integrating additional schemes like BISS, BIS SF, and CIS YF for the first time, utilizing commercial HHR images due to compatibility/ limitation issues with Sentinel data. These images were used to assess minimum maintenance within declared parcels. The process was

integrated with a systematic LPIS refresh, identifying changes in land use. Observations were compiled, analyzed, and communicated to farmers through the BiejdaCam mobile platform, giving them the chance to rectify any discrepancies before a specified deadline. Follow-up analysis showed that around 7% of farmers were contacted, with 40% of this group taking action, such as amending applications or providing geotagged photos.

Internal testing ensured the reliability of automated observations, and a three-part QA framework was implemented, although challenges remain in its implementation and technical guidance. Despite ongoing finalization of documentation, Quality Assurance has been conducted, with results being converted into required formats for transmission in the QUAP platform in due course.

Refer to Other Documents for additional information

1.2.2 SO2: enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation

In relation to SO 2, the MA carried out the necessary preparations to launch the off-farm productive investment intervention which aims to support processing and adding value to primary agricultural products listed in Annex I to the Treaty. The Guidance Notes were drafted, and the online application system was put in place during FY 2023. The application period opened in Q4 of 2023, with information sessions for prospective applicants to be held in Q1 2024.

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

1.2.3 SO3: improve the farmers' position in the value chain

In relation to SO 3, the MA carried out the necessary preparations to launch the off-farm productive investment intervention which aims to support processing and adding value to primary agricultural products listed in Annex I to the Treaty. The Guidance Notes were drafted, and the online application system was put in place during FY 2023. The application period opened in Q4 of 2023, with information sessions for prospective applicants to be held in Q1 2024.

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

1.2.4 SO4: contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy

Application campaign 2023 IACS Interventions (ES BIODIVERSITY, ES IPM & AECM 5a, 5b, 5c, AECM – Organic Farming)

In Q1 2023, ARPA commenced a specific request period (from 14 Nov 22 to 13 Jan 2023), where farmers were afforded the opportunity to express their interest in various IACS interventions outlined in the CAP SP. This mechanism enables ARPA to assess the eligibility of potential applicants for these interventions, with all request data meticulously recorded in IACS. Additionally, to further facilitate uptake of these Eco-schemes, farmers were allowed to express interest in one or more interventions throughout the application campaign.

The declaration of required changes in the LPIS by farmers, along with their intention to apply for specific interventions, was recorded in IACS. This information, along with updates to the LPIS resulting from the annual refresh and the outcome of the 2022 Control Campaign, was integrated into the Geo-spatial Application. Malta adopted a single application approach for all IACS interventions, issuing pre-filled applications based on automatic claim systems generated within IACS. Applicants were provided the option to submit applications online or via signed hard copies, thereby confirming their agreement with the details provided in the pre-filled applications.

The application campaign commenced on April 10, 2023, and concluded on May 31, 2023, marking the deadline without penalties. June 15, 2023, was established as the final date beyond which no applications were accepted.

The following applications were received:

- ES Biodiversity - 8 bn- 3.3473 HA
- ES IPM- 122 bn- 134.5146 Ha
- OF scheme unit 1 & 2– 3 bn- 1.5272 Ha
- OF scheme unit 3 & 4- 8 bn– 14.7385 Ha
- AECM 1 – 339 bn – 202.6035 Ha
- AECM 2 – 1 bn – 0.8927 Ha; 24trees
- AECM 3 – 2 bn - 11.9063 Ha; 51Bee Boxes
- AECM 4 – 812 bn – 925.0299 Ha
- AECM 5a – 0 bn
- AECM 5b – 0 bn
- AECM 5c – 80 bn – 27.1566 Ha; 528Trees

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

Control Campaign 2023 IACS Interventions (ES BIO, ES IPM & AECM 5a, 5b, 5c, AECM – Organic Farming)

The ARPA Claim Year 2023 control campaign under the CAP 2023-2027 involved verifications on EAGF IACS/Non-IACS, EAFRD IACS as well as Conditionality verifications. Method of controls included a mix of classical on-the-spot controls, verification of geo-tagged photos submitted by beneficiaries as well as controls by Area Monitoring System.

The control campaign commenced with the first sample extractions being executed as of March 2023, with inspections commencing soon after and continuing throughout the year. In summary the 2023 control campaign relating to CAP 2023-2027 was composed of the following:

Measure	Random	Risk	Number of parcels
AECC	14	32	458

Eco-Schemes	2	6	27
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AMS

In 2023, the APRA expanded its AMS by integrating additional schemes like BISS, BISS SF, and CISS YF for the first time, utilizing commercial HHR images due to compatibility/ limitation issues with Sentinel data. These images were used to assess minimum maintenance within declared parcels. The process was integrated with a systematic LPIS refresh, identifying changes in land use. Observations were compiled, analyzed, and communicated to farmers through the BiejdaCam mobile platform, giving them the chance to rectify any discrepancies before a specified deadline. Follow-up analysis showed that around 7% of farmers were contacted, with 40% of this group taking action, such as amending applications or providing geotagged photos.

Internal testing ensured the reliability of automated observations, and a three-part QA framework was implemented, although challenges remain in its implementation and technical guidance. Despite ongoing finalization of documentation, Quality Assurance has been conducted, with results being converted into required formats for transmission in the QUAP platform in due course.

Refer to Other Documents for additional information

1.2.5 SO5: foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency **Application campaign 2023 IACS Interventions (ESs & AECMs, Organic Farming)**

In the first quarter of 2023, ARPA commenced a specific request period from November 14, 2022, to January 13, 2023. During this period, farmers were afforded the opportunity to express their interest in various IACS interventions outlined in the CAP SP. This mechanism enables ARPA to assess the eligibility of potential applicants for these interventions, with all request data meticulously recorded in IACS. Additionally, to further facilitate uptake of these Eco-schemes, farmers were allowed to express interest in one or more interventions throughout the application campaign.

The declaration of required changes in the LPIS by farmers, along with their intention to apply for specific interventions, was recorded in IACS. This information, along with updates to the LPIS resulting from the annual refresh and the outcome of the 2022 Control Campaign, was integrated into the Geo-spatial Application. Malta adopted a single application approach for all IACS interventions, issuing pre-filled applications based on automatic claim systems generated within IACS. Applicants were provided the option to submit applications online or via signed hard copies, thereby confirming their agreement with the details provided in the pre-filled applications.

The application campaign commenced on April 10, 2023, and concluded on May 31, 2023, marking the deadline without penalties. June 15, 2023, was established as the final date beyond which no applications were accepted.

The following applications were received for relevant ES:

- ES Biodegradable mulch – 0 bn
- ES Biodiversity – 8 bn – 3.3473 HA
- ES Integrated pest management – 122 bn – 134.5146HA
- AECM 1 – 339 bn – 202.6035 HA

- AECM 2 – 1 bn – 0.8927 HA 24Trees
- AECM 3 – 2 bn – 11.0963 HA 51 Bee Boxes
- AECM 4 – 812 bn 925.0299 HA
- OF scheme unit 1 & 2– 3 bn - 1.5272 HA
- OF scheme unit 3 & 4- 8 bn – 14.7385 HA
- AECM 5a - 0 bn
- AECM 5b – 0 bn
- AECM 5c – 80 bn – 27.1566 HA 528Trees

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

Control Campaign 2023 IACS Interventions (ESs & AECCs, Organic Farming)

The ARPA Claim Year 2023 control campaign under the CAP 2023-2027 involved verifications on EAGF IACS/Non-IACS, EAFRD IACS as well as Conditionality verifications. Method of controls included a mix of classical on-the-spot controls, verification of geo-tagged photos submitted by beneficiaries as well as controls by Area Monitoring System.

The control campaign commenced with the first sample extractions being executed as of March 2023, with inspections commencing soon after and continuing throughout the year. In summary the 2023 control campaign relating to CAP 2023-2027 was composed of the following:

Measure		
Random	Risk	Number of parcels
AECC		
14	32	458
Eco-Schemes		
2	6	27

AMS

In 2023, the APRA expanded its AMS by integrating additional schemes like BISS, BISS SF, and CIS YF for the first time, utilizing commercial HHR images due to compatibility/ limitation issues with Sentinel data. These images were used to assess minimum maintenance within declared parcels. The process was integrated with a systematic LPIS refresh, identifying changes in land use. Observations were compiled, analyzed, and communicated to farmers through the BiejdaCam mobile platform, giving them the chance to rectify any discrepancies before a specified deadline. Follow-up analysis showed that around 7% of farmers were contacted, with 40% of this group taking action, such as amending applications or providing geotagged photos.

Internal testing ensured the reliability of automated observations, and a three-part QA framework was implemented, although challenges remain in its implementation and technical guidance. Despite ongoing finalization of documentation, Quality Assurance has been conducted, with results being converted into required formats for transmission in the QUAP platform in due course.

1.2.6 SO6: contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes

Application campaign 2023 IACS Interventions (ES, AECCs, OF, Apiculture)

In Q1 2023, ARPA commenced a specific request period (from 14 Nov 22 to 13 Jan 23) where farmers were afforded the opportunity to express their interest in various IACS interventions outlined in the CAP SP. This mechanism enables ARPA to assess the eligibility of potential applicants for these interventions, with all request data meticulously recorded in IACS. Additionally, to further facilitate uptake of these Eco-schemes, farmers were allowed to express interest in one or more interventions throughout the application campaign.

Malta adopted a single application approach for all IACS interventions, issuing prefilled applications based on automatic claim systems generated within IACS. Applicants were provided the option to submit applications online or via signed hard copies, thereby confirming their agreement with the details provided in the prefilled applications.

The application campaign commenced on 10.04.2023, and concluded on 31.05.2023, marking the deadline without penalties. 15.06.2023 was established as the final date beyond which no applications were accepted.

The following applications were received for relevant ES:

- ES Biodegradable mulch – 0 bn
- ES Biodiversity – 8 bn – 3.3473 HA
- ES IPM – 122 bn – 134.5146 HA
- AECM 1 – 339 bn – 202.6035 HA
- AECM 2 – 1 bn – 0.8927 HA 24Trees
- AECM 3 – 2 bn - 11.0963 HA 51Bees Boxes
- AECM 4 – 812 bn – 925.0299 HA
- OF unit 1 & 2– 3 bn - 1.5272 HA
- OF unit 3 & 4- 8 bn - 14.7385 HA
- AW Broilers – 32 bn
- AECM 5a - 0 bn
- AECM 5b – 0 bn
- AECM 5c – 80 bn – 27.1566 HA 528Trees

ANC intervention under the CAP SP was not implemented for CY 2023 as it was implemented under the RDP 2014-2022.

Apiculture programme

Apiculture programme contributes to the objectives through interventions that focus on technical assistance and training to beekeepers; investments to combat beehive invaders and diseases, in particular

varroasis; restocking of beehives including beekeeping and rationalising transhumance, support for cooperation with specialised bodies for the implementation of research programmes in the field of beekeeping and apiculture products, as well as support for laboratories for the analysis of apiculture products. Such interventions include measures that protect and enhance biodiversity on agricultural holdings, disseminate knowledge to safeguard biodiversity and conserve endemic species.

38 Unique Beekeepers benefitted from these schemes with 3350 beehives.

Control Campaign 2023 IACS Interventions (ES BIO, ES IPM & AECC 5a, 5b, 5c, AECC – Organic Farming, Apiculture)

The first sample extractions was executed in March 2023, with inspections commencing soon after and continuing throughout the year.

Summary of the 2023 control campaign relating to CAP 2023-2027:

Measure	Random	Risk	Number of parcels
AECC	14	32	458
Eco-Schemes	2	6	27
Apiculture	2	6	8

AMS

In 2023, the APRA expanded its AMS by integrating additional schemes like BISS, BISS SF, and CIS YF for the first time, utilizing commercial HHR images due to compatibility/ limitation issues with Sentinel data. These images were used to assess minimum maintenance within declared parcels. The process was integrated with a systematic LPIS refresh, identifying changes in land use. Observations were compiled, analyzed, and communicated to farmers through the BiejdaCam mobile platform, giving them the chance to rectify any discrepancies before a specified deadline. Follow-up analysis showed that around 7% of farmers were contacted, with 40% of this group taking action, such as amending applications or providing geotagged photos.

Internal testing ensured the reliability of automated observations, and a three-part QA framework was implemented, although challenges remain in its implementation and technical guidance. Despite ongoing finalization of documentation, Quality Assurance has been conducted, with results being converted into required formats for transmission in the QUAP platform in due course.

1.2.7 SO7: attract and sustain young farmers and new farmers and facilitate sustainable business development in rural areas

Setting up of young farmers scheme (YF)

With regards to SO 7, throughout FY 2023, discussions were held in relation to the setting up of young farmers scheme, that is expected to be launched in the first half of 2024. With regards to the financial instrument for the purchase of land for young farmers, the MA, in collaboration with the Evaluation Unit, carried out the necessary preparations in relation to the procurement process for the ex-ante assessment which will be completed prior to the launch of the instrument, in line with Article 58 (3) of Regulation (EU) No 2021/1060.

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

Application campaign 2023 IACS Interventions (CIS YF)

In the first quarter of 2023, ARPA commenced a specific request period from November 14, 2022, to January 13, 2023. During this period, farmers were afforded the opportunity to express their interest in various IACS interventions outlined in the CAP SP. This mechanism enables ARPA to assess the eligibility of potential applicants for these interventions, with all request data meticulously recorded in IACS. Additionally, to further facilitate uptake of these Eco-schemes, farmers were allowed to express interest in one or more interventions throughout the application campaign.

The declaration of required changes in the LPIS by farmers, along with their intention to apply for specific interventions, was recorded in IACS. This information, along with updates to the LPIS resulting from the annual refresh and the outcome of the 2022 Control Campaign, was integrated into the Geo-spatial Application. Malta adopted a single application approach for all IACS interventions, issuing pre-filled applications based on automatic claim systems generated within IACS. Applicants were provided the option to submit applications online or via signed hard copies, thereby confirming their agreement with the details provided in the pre-filled applications.

The application campaign commenced on April 10, 2023, and concluded on May 31, 2023, marking the deadline without penalties. June 15, 2023, was established as the final date beyond which no applications were accepted.

The following applications were received for relevant ES:

-CIS YF – 236 bn

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

AMS

In 2023, the APRA expanded its AMS by integrating additional schemes like BISS, SF, and CIS FS for the first time, utilizing commercial HHR images due to compatibility/ limitation issues with Sentinel data. These images were used to assess minimum maintenance within declared parcels. The process was integrated with a systematic LPIS refresh, identifying changes in land use. Observations were compiled, analyzed, and communicated to farmers through the BiejdaCam mobile platform, giving them the chance to rectify any discrepancies before a specified deadline. Follow-up analysis showed that around 7% of farmers were contacted, with 40% of this group taking action, such as amending applications or providing geotagged photos.

Internal testing ensured the reliability of automated observations, and a three-part QA framework was implemented, although challenges remain in its implementation and technical guidance. Despite ongoing finalization of documentation, Quality Assurance has been conducted, with results being converted into required formats for transmission in the QUAP platform in due course.

1.2.8 SO8: promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including the circular bio-economy and sustainable forestry

In FY 2023, the first EAFRD intervention introduced was the LEADER program. To identify potential Local Action Groups (LAGs), a public Expression of Interest (EOI) was launched in May 2023, accompanied by a public information session for interested parties. Subsequently, three foundations that had previously served as LAGs during the 2014-2020 programming period submitted applications

expressing their interest in continuing their role during the CAP SP period. While a fourth prospective LAG showed interest, no EOI application was forthcoming.

Following the Expression of Interest phase, the MA communicated the acceptance of the applications and instructed the applicants to initiate preparations for formulating a Local Development Strategy for the 23-27 period. The three Groups conducted various public consultations within their respective regions, adhering to the participatory approach characteristic of the LEADER programme. Additionally, they engaged in bilateral consultations with various public entities, including the Managing Authority. The insights gathered from these consultations informed the needs assessment and SWOT analysis of the LDS, leading to the identification of priorities and the subsequent drafting of measures tailored to address these priorities.

The strategies were submitted to the MA by October 2, 2023. The Project Selection Committee evaluated these strategies, engaging in discussions and ranking before informing the LAGs that their strategies had been favourably assessed. The selection process was finalised, and the outcome was conveyed to the Local Action Groups by the end of November 2023, in accordance with the timeframes stipulated in Article 32, paragraph 3, of Regulation (EU) 2021/1060.

Each Local Action Group has included four measures in their respective LDS, relating to various topics, including keeping culture and traditions alive, supporting entrepreneurship of youths in rural areas, developing plans and action that are climate and environment related to improve the environment of the territory, promote healthy and sustainable lifestyles, enhance social and rural infrastructure, restore and maintain cultural patrimony, promote the territory and knowledge transfer with regards to traditional skills.

The different measures will target different target groups, including youths, NGOs, VOs, SMEs and Local and Regional Councils.

Each Local Development Strategy also included a brief overview of the cooperation process foreseen. All LAGs had started off initial discussions with prospective partners at the time of LDSs submission. The cooperation projects are expected to target climate change and agriculture, gastronomy and sustainable coastal economies.

Also contributing to this SO is the off-farm infrastructure intervention related to rural roads. Throughout FY 2023 the MA carried the necessary preparations to launch this intervention which aims to support the improvement of roads specifically in rural areas, therefore providing better access to farmers and also positively affecting access to services and infrastructure for rural populations. The Guidance Notes were drafted, and the online application system was put in place during FY 2023. The application period will open in Q4 of 2023, with information sessions for prospective applicants to be held in Q1 2024.

1.2.9 SO9: improve the response of Union agriculture to societal demands on food and health, including high-quality, safe and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistance

Application campaign 2023 IACS Interventions (ES IPM & AECM AW, Organic Farming)

In the first quarter of 2023, ARPA commenced a specific request period from November 14, 2022, to January 13, 2023. During this period, farmers were afforded the opportunity to express their interest in various IACS interventions outlined in the CAP SP. This mechanism enables ARPA to assess the eligibility of potential applicants for these interventions, with all request data meticulously recorded in IACS. Additionally, to further facilitate uptake of these Eco-schemes, farmers were allowed to express interest in one or more interventions throughout the application campaign.

The declaration of required changes in the LPIS by farmers, along with their intention to apply for specific interventions, was recorded in IACS. This information, along with updates to the LPIS resulting from the

annual refresh and the outcome of the 2022 Control Campaign, was integrated into the Geo-spatial Application. Malta adopted a single application approach for all IACS interventions, issuing pre-filled applications based on automatic claim systems generated within IACS. Applicants were provided the option to submit applications online or via signed hard copies, thereby confirming their agreement with the details provided in the pre-filled applications.

The application campaign commenced on April 10, 2023, and concluded on May 31, 2023, marking the deadline without penalties. June 15, 2023, was established as the final date beyond which no applications were accepted.

The following applications were received for relevant ES:

- ES Integrated pest management – 122 bn - 134.5146HA
- OF scheme unit 1 & 2– 3 bn – 1.5272 HA
- OF scheme unit 3 & 4- 8 bn – 14.7385 HA
- AW Broilers – 32 bn

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

Control Campaign 2023 IACS Interventions (ES IPM & AECM AW, Organic Farming)

The ARPA Claim Year 2023 control campaign under the CAP 2023-2027 involved verifications on EAGF IACS/Non-IACS, EAFRD IACS as well as Conditionality verifications. Method of controls included a mix of classical on-the-spot controls, verification of geo-tagged photos submitted by beneficiaries as well as controls by Area Monitoring System.

The control campaign commenced with the first sample extractions being executed as of March 2023, with inspections commencing soon after and continuing throughout the year. In summary the 2023 control campaign relating to CAP 2023-2027 was composed of the following:

Measure	Random	Risk	Number of parcels
AECC	14	32	458
Eco-Schemes	2	6	27

AMS

In 2023, the APRA expanded its AMS by integrating additional schemes like BISS, BISS SF, and CIS YF for the first time, utilizing commercial HHR images due to compatibility/ limitation issues with Sentinel data. These images were used to assess minimum maintenance within declared parcels. The process was integrated with a systematic LPIS refresh, identifying changes in land use. Observations were compiled, analyzed, and communicated to farmers through the BiejdaCam mobile platform, giving them the chance to rectify any discrepancies before a specified deadline. Follow-up analysis showed that around 7% of farmers were contacted, with 40% of this group taking action, such as amending applications or providing geotagged photos.

Internal testing ensured the reliability of automated observations, and a three-part QA framework was implemented, although challenges remain in its implementation and technical guidance. Despite ongoing

finalization of documentation, Quality Assurance has been conducted, with results being converted into required formats for transmission in the QUAP platform in due course.

1.2.10 XCO: modernising agriculture and rural areas by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and by encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training

Some of the interventions linked to this Specific Objective are being considered for launching in FY 2024, however, during the last few weeks of FY 2023, preparations were underway to re-launch similar RDP 14-20 measures related to training and advice. The cross-cutting objective will therefore also be targeted through RDP funding, as the two programmes are running in parallel.

Meanwhile, with regards to AKIS, the MA is liaising with the Ministry responsible for the Agricultural Sector which plays a central role in the achievement of the objectives of the AKIS in Malta. This in view of both the remit and obligations of the Ministry's portfolio but also in ensuring maximization of the already established structures such as the AgriHub, AgriConnect and Front Office Services.

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

1.3 Horizontal aspects of the implementation of the CAP strategic plan

During FY2023, MA undertook substantial preparatory work for the implementation of the CAP SP, mainly for non-IACS measures. MA collaborated with the Agriculture and Rural Payments Agency (ARPA) on the simplification process aimed at streamlining administrative checks and control procedures to simplify and align these processes with other Structural Funds.

For IACS measures, all IT enhancements and preparations of control and payment systems, were actioned by ARPA including substantial efforts in promotion/publicity of these measures, with an emphasis on the new Eco-Schemes to encourage farmers to apply. Apart from usual annual request and application periods, ARPA organised an exceptional request period at the end of 2023, allowing farmers to express their interest in Eco-Schemes which were added in the CAP SP amendment submitted in October 2023.

Several horizontal actions were initiated to harmonize procedures with other funds, such as, updating the Mandate and Terms of Reference for the Monitoring Committee and Project Selection Committee. Work is in progress to draft a procedure to be followed before launching calls for projects.

For the 2021-2027 period, Ministry for EU funds developed National Eligibility Rules (NER), in accordance with Regulations 2021/1060 and 2021/2115. This document serves as the basis of the framework that governs EU-funded projects, setting parameters for their approval and implementation while establishing fundamental guidelines within which they must operate.

CAP Funding Authorities works closely with Ministry for Agriculture, ensuring that the best interests of farmers are safeguarded at all times and also ensuring complementarity with other actions carried out by departments within the same Ministry.

Ministry for EU Funds played a pivotal role in establishing and maintaining Fondi.eu, the new website with information on all EU funds administered by the Ministry. This is complemented by ARPA's website, www.arpa.gov.mt.

On the submission of applications for non-IACS measures, MA collaborated closely with developers to create a user-friendly online application system. Rigorous testing was conducted to ensure a seamless application process for FY2024. Work is ongoing to continually improve the system..

Additionally, ARPA has been active in developing its systems in order to simplify processes for farmers, while ensuring reliable controls and effective use of EU Funds. This is essential for the accreditation of all measures and ARPA's functions, through the CA. Another important aspect is ARPA's continued work on the use of AMS and new technologies. Further efforts were made to widen the scope of AMS, reducing the need for traditional OTS checks, thereby reducing burden on farmers and the administration. This involved upgrading ARPA's mobile app, BiedjaCam, which is an essential tool in AMS implementation.

In line with Regulation 2021/2115 IACS beneficiaries are subject to social conditionality. The control system is building upon existing governance structures in this field, and the MA and ARPA are in discussions with the Occupational Health and Safety Authority (OHSA) and the Department for Industrial and Employment Relations (DIER) to set up a notification mechanism between ARPA and these entities in cases of non-compliance/infringement.

Year 2023 saw a transition from National Rural Network (14-20) to CAP Network (23-27). In fact, the groundwork was laid to establish this network in November 2023, within the one year of adopting the CAP SP. The Network was involved in the organisation of information sessions of the launching of CAP SP calls.

CAP Funding Authorities are also represented on the Inter-Ministerial Consultative Committee (IMCC), set-up in September 2023. The IMCC provides direction on the demarcation between different funds, undertakes relevant consultations if overlaps are identified and provides an opportunity for exchange of information.

Refer to Other Documents for additional information

1.4 Derogation from GAEC standards in 2023

Malta did not apply any derogation from GAEC standards in 2023.

2. QUANTITATIVE PART OF THE ANNUAL PERFORMANCE REPORT

2.1. Achieved values of result indicators

Result indicator (1)	For performance review (2)	Annual / Cumulative (3)	Unit of measurement (4)	Milestone year 2023 (5)	Achievement year 2023 (6)	Distance to milestone year 2023 (7)
R.1 Enhancing performance through knowledge and innovation	Yes	Cumulative		205.00	0.00	-1.00
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.2 Linking advice and knowledge systems	No	Cumulative		2.00	0.00	-1.00
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.3 Digitalising agriculture	No	Cumulative	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.3 Numerator: Number of beneficiaries from relevant paid support	No	Cumulative	farm	1.00	0.00	
R.3 Denominator: Total number of farms	No	Cumulative	farm	10 449.00	10 449.00	
R.4 Linking income support to standards and good practices	No	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.4 Numerator: Number of hectares paid	No	Annual	ha		0.00	
R.4 Denominator: Total utilised agricultural area (UAA)	No	Annual	ha	10 730.00	10 730.00	
R.6 Redistribution to smaller farms	Yes	Annual	%			
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.6 Numerator: Average DP/ha paid to beneficiaries below average farm size	Yes	Annual	EUR/ha			
R.6 Denominator: Average DP/ha paid to all beneficiaries	Yes	Annual	EUR/ha			
R.7 Enhancing support for farms in areas with specific needs	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.7 Numerator: Average income support/ha for beneficiaries in areas with specific needs	Yes	Annual	EUR/ha		0.00	
R.7 Denominator: Average income support/ha paid to all beneficiaries	Yes	Annual	EUR/ha	7 590.93	7 590.93	
R.8 Targeting farms in specific sectors	No	Annual	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.8 Numerator: Number of beneficiaries of coupled income support	No	Annual	farm	0.00	0.00	
R.8 Denominator: Total number of farms	No	Annual	farm	10 449.00	10 449.00	
R.9 Farm modernisation	Yes	Cumulative	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.9 Numerator: Number of beneficiaries receiving relevant support	Yes	Cumulative	farm	7.00	0.00	

R.9 Denominator: Total number of farms	Yes	Cumulative	farm	10 449.00	10 449.00	
R.10 Better supply chain organisation	Yes	Cumulative	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.10 Numerator: Number of beneficiaries from relevant support	Yes	Cumulative	farm	3.00	0.00	
R.10 Denominator: Total number of farms	Yes	Cumulative	farm	10 449.00	10 449.00	
R.12 Adaptation to climate change	No	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.12 Numerator: Number of hectares paid	No	Annual	ha		0.00	
R.12 Denominator: Total utilised agricultural area (UAA)	No	Annual	ha	10 730.00	10 730.00	
R.14 Carbon storage in soils and biomass	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.14 Numerator: Number of hectares paid	Yes	Annual	ha		0.00	
R.14 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	
R.16 Investments related to climate	No	Cumulative	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.16 Numerator: Number of farms benefitting from CAP investment support contributing to climate change mitigation and adaptation, and to renewable energy or biomaterials production	No	Cumulative	farm	0.75	0.00	
R.16 Denominator: Total number of farms	No	Cumulative	farm	10 449.00	10 449.00	
R.17 Afforested land	Yes	Cumulative	ha	12.50	0.00	-1.00
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.19 Improving and protecting soils	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.19 Numerator: Number of hectares paid	Yes	Annual	ha		0.00	
R.19 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	
R.21 Protecting water quality	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.21 Numerator: Number of hectares paid	Yes	Annual	ha		0.00	
R.21 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	
R.22 Sustainable nutrient management	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.22 Numerator: Number of hectares paid	Yes	Annual	ha		0.00	
R.22 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	
R.23 Sustainable water use	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.23 Numerator: Number of hectares paid	Yes	Annual	ha		0.00	
R.23 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	

R.24 Sustainable and reduced use of pesticides	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.24 Numerator: Number of hectares paid	Yes	Annual	ha		0.00	
R.24 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	
R.25 Environmental performance in the livestock sector	No	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.25 Numerator: Number of Livestock Units for which a related payment was made	No	Annual	LU		0.00	
R.25 Denominator: Total number of livestock units	No	Annual	LU	32 470.00	32 470.00	
R.26 Investment related to natural resources	No	Cumulative	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.26 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	3.00	0.00	
R.26 Denominator: Total number of farms	No	Cumulative	farm	10 449.00	10 449.00	
R.27 Environmental or climate-related performance through investment in rural areas	No	Cumulative		1.00	0.00	-1.00
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.28 Environmental or climate-related performance through knowledge and innovation	No	Cumulative		100.00	0.00	-1.00
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.29 Development of organic agriculture	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.29 - Total	Yes	Annual	ha		0.00	
R.29 - Conversion	Yes	Annual	ha		0.00	
R.29 - Maintenance	Yes	Annual	ha		0.00	
R.29 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	
R.31 Preserving habitats and species	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.31 Numerator: Number of hectares paid	Yes	Annual	ha		0.00	
R.31 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	
R.32 Investments related to biodiversity	No	Cumulative	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.32 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	1.25	0.00	
R.32 Denominator: Total number of farms	No	Cumulative	farm	10 449.00	10 449.00	
R.34 Preserving landscape features	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.34 Numerator: Utilised Agricultural Area (UAA) under supported commitments for managing landscape features, including hedgerows and trees	Yes	Annual	ha		0.00	

R.34 Denominator: Total utilised agricultural area (UAA)	Yes	Annual	ha	10 730.00	10 730.00	
R.35 Preserving beehives	No	Cumulative	%	0.67	0.76	0.13
Comment on deviation from milestone	The apiculture programme contributes to the objectives of SO 6 through interventions that focus on technical assistance and training to beekeepers; investments to combat beehive invaders and diseases, in particular varroasis; restocking of beehives including bee breeding; and rationalising transhumance, support for cooperation with specialised bodies for the implementation of research programmes in the field of beekeeping and apiculture products, as well as support for laboratories for the analysis of apiculture products under Sectoral API Labs. Such interventions include measures that protect and enhance biodiversity on agricultural holdings & wider rural areas, disseminate knowledge to safeguard biodiversity and conserve endemic species. 38 Unique Beekeepers benefitted from these schemes with 3350 beehives					
R.35 Numerator: Number of beehives for which a related payment was made	No	Cumulative	beehives	2 938.00	3 350.00	
R.35 Denominator: Total number of beehives notified to the EU Commission: average of the latest three years available at the time of establishing the plan.	No	Cumulative	beehives	4 418.00	4 418.00	
R.36 Generational renewal	Yes	Cumulative		0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.37 Growth and jobs in rural areas	No	Cumulative		0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.38 LEADER coverage	No	Cumulative	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.38 Numerator: Rural population covered by LAG funded through LEADER over the programming period	No	Cumulative	person	0.00	0.00	
R.38 Denominator: Total rural population – for LEADER (R.38)	No	Cumulative	person	308 508.00	308 508.00	
R.41 Connecting rural Europe	Yes	Cumulative	%	0.00	0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.41 Numerator: Rural population benefiting from relevant improvements	Yes	Cumulative	person	0.00	0.00	
R.41 Denominator: Total rural population – for services and infrastructure (R.41)	Yes	Cumulative	person	308 508.00	308 508.00	
R.43 Limiting antimicrobial use	Yes	Annual	%	0.05	0.00	-1.00
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					
R.43 - Bovine animals	Yes	Annual	LU	1 623.50	0.00	-1.00
R.43 - Pigs	Yes	Annual	LU	1 623.50	0.00	-1.00
R.43 - Ovine animals	Yes	Annual	LU	1 623.50	0.00	-1.00
R.43 - Total	Yes	Annual	LU	1 623.50	0.00	-1.00
R.43 - Poultry	Yes	Annual	LU	1 623.50	0.00	-1.00
R.43 - Other	Yes	Annual	LU	1 623.50	0.00	-1.00
R.43 Denominator: Total number of livestock units	Yes	Annual	LU	32 470.00	32 470.00	
R.44 Improving animal welfare	Yes	Annual	%		0.00	
Comment on deviation from milestone	Given that no payments were made, no progress towards this result indicator has been achieved.					

R.44 - Other	Yes	Annual	LU		0.00	
R.44 - Poultry	Yes	Annual	LU		0.00	
R.44 - Pigs	Yes	Annual	LU		0.00	
R.44 - Ovine animals	Yes	Annual	LU		0.00	
R.44 - Total	Yes	Annual	LU		0.00	
R.44 Denominator: Total number of livestock units	Yes	Annual	LU	32 470.00	32 470.00	

2.2. Realised outputs - unit amounts - additional national financing

2.2.1 Direct Payment interventions

BISS (21) - Basic income support for sustainability

DP BISS - Direct Payments (Basic Income Support for Sustainability)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP BISS Unit Unit Amount for Basic Income Support for Sustainability	Realised output O.4	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.4	Hectares	0.00
	Gross realised expenditure	EUR	0.00

DP BISS SF - Direct Payments (Basic Income Support for Sustainability for Small Farmers)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP BISS SF Unit Unit Amount for Basic Income Support for Sustainability for Small Farmers	Realised output O.5	Beneficiaries	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.5	Beneficiaries	0.00
	Gross realised expenditure	EUR	0.00

CIS-YF (30) - Complementary income support for young farmers

DP CIS-YF - Direct Payments (Complementary income support for young farmers)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP CIS-YF Unit Complementary income support for young farmers Unit Amount	Realised output O.6	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.6	Hectares	0.00
	Gross realised expenditure	EUR	0.00

Eco-scheme (31) - Schemes for the climate, the environment and animal welfare
DP ECO- Biodeg Mulch - Direct Payments (Eco-scheme: Biodegradable mulch)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP ECO-Mulch Unit Eco-scheme: Biodegradable Mulch	Realised output O.8	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.8	Hectares	0.00
	Gross realised expenditure	EUR	0.00

DP ECO-Biodiversity - Direct Payments (Eco-scheme) Land parcels dedicated for biodiversity purposes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP ECO-Bio Unit Eco-scheme: Land parcels dedicated for biodiversity purposes Unit Amount	Realised output O.8	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.8	Hectares	0.00
	Gross realised expenditure	EUR	0.00

DP ECO-IPM - Direct Payments (Eco-scheme: IPM)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP ECO-IPM Unit Unit Amount for Eco-scheme: IPM	Realised output O.8	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	

	Variance from reference unit amount	%	
Justification of excess (if applicable): No COMMENTS			
Total for the intervention	Realised output O.8	Hectares	0.00
	Gross realised expenditure	EUR	0.00

CIS (32) - Coupled income support

DP CIS-Beef - Direct Payments: Coupled Income Support for the Beef Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP CIS-Beef Unit Unit Amount for Coupled Income Support for the Beef Sector	Realised output O.11	Head	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.11	Head	0.00
	Gross realised expenditure	EUR	0.00

DP CIS-Dairy - Direct Payments: Coupled Income Support for the Dairy Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP CIS-Dairy Unit Unit Amount for Coupled Income Support for the Dairy Sector	Realised output O.11	Head	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.11	Head	0.00
	Gross realised expenditure	EUR	0.00

DP CIS-Sheep - Direct Payments: Coupled Income Support for the Sheep Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP CIS-Sheep Unit Unit Amount for Coupled Income Support for the Sheep Sector	Realised output O.11	Head	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	

	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.11	Head	0.00
	Gross realised expenditure	EUR	0.00

DP CIS-Tomatoes - Direct Payments: Coupled Income Support for the Tomatoes Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
DP CIS (Tomatoes) Un Unit Amount for Coupled Income Support for the Processing of Tomatoes	Realised output O.10	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.10	Hectares	0.00
	Gross realised expenditure	EUR	0.00

2.2.2 Sectoral interventions

API - Apiculture products

COOPAPI (55(1)(e)) - cooperation with specialised bodies for the implementation of research programs in the field of beekeeping and apiculture products

Sectoral API RESRCH - Apiculture - Research Programmes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
API RESEARCH Unit Unit Amount for Apiculture- Applied Research Programmes	Realised output O.37	Actions	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	385.38
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No Comment

Total for the intervention	Realised output O.37	Actions	0.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	0.00
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	0.00

API - Apiculture products

ADVICEES (55(1)(a)) - advisory services, technical assistance, training, information and exchange of best practices, including through networking, for beekeepers and beekeepers' organisations
Sectoral API T&I - Apiculture- Training, Information and Networks

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
API T&I Unit 1 Unit Amount 1 for Sectoral API Training & Information	Realised output O.37	Actions	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	1 211.41
	Variance from reference unit amount	%	

Justification of excess (if applicable):
 No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
API T&I Unit 2 Unit Amount 2 for Sectoral API Training & Information - Publications	Realised output O.37	Actions	4.00
	Net expenditure declared in the annual accounts	EUR	287.52
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	287.52
	Realised unit amount	EUR	71.88
	Reference unit amount	EUR	106.64
	Variance from reference unit amount	%	-0.33

Justification of excess (if applicable):
 No COMMENTS

Total for the intervention	Realised output O.37	Actions	4.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	287.52
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	0.00

API - Apiculture products

ACTLAB (55(1)(c)) - actions to support laboratories for the analysis of apiculture products, bee losses or productivity drops, and substances potentially toxic to bees
Sectoral API Labs - Apiculture Products: Support for labs

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
API LABS Unit 1 Unit Amount 1 for API Support for Labs -Analysis of the physico-chemical properties of honey	Realised output O.37	Actions	1.00
	Net expenditure declared in the annual accounts	EUR	2 248.38
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00

	Gross realised expenditure	EUR	2 248.38
	Realised unit amount	EUR	2 248.38
	Reference unit amount	EUR	940.90
	Variance from reference unit amount	%	1.39

Justification of excess (if applicable):

ARPA was noting that aid disbursed in relation to apiculture was declining due to new requirements being requested from applicants. In this regard, ARPA undertook efforts to disseminate information amongst potential applicants for apiculture schemes. Despite this, several applicants failed to submit the required documents, resulting in ineligible applications. To provide as much assistance to the Maltese apiculture sector as possible, all eligible applications under API Labs Unit 1 were paid. This resulted in target realised unit amount being exceeded, and making good for other Interventions which fell short of the target due to ineligible applications.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
API LABS Unit 2 Unit Amount 2 for API Support for Labs -Research on different varroacides	Realised output O.37	Beekeepers	0.00
	Net expenditure declared in the annual accounts	EUR	
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	82.33
	Variance from reference unit amount	%	

Justification of excess (if applicable):

No Comment

Total for the intervention	Realised output O.37	Beekeepers	0.00
	Realised output O.37	Actions	1.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	2 248.38
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	0.00

API - Apiculture products

INVAPI (55(1)(b)) - investments in tangible and intangible assets, as well as other actions

Sectoral API Product - Apiculture Products- Varroasis, restocking and transhumance

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
API Products Unit 1 Unit Amount 1 for Investments & actions for API -Combatting beehive invaders and diseases, in particular varroasis	Realised output O.37	Beekeepers	23.00
	Net expenditure declared in the annual accounts	EUR	2 261.20
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	2 261.20
	Realised unit amount	EUR	98.31
	Reference unit amount	EUR	93.34
	Variance from reference unit amount	%	0.05

Justification of excess (if applicable):

ARPA was noting that aid disbursed in relation to apiculture was declining due to new requirements being requested from applicants. In this regard, ARPA undertook efforts to disseminate information amongst potential applicants for apiculture schemes. Despite this, several applicants failed to submit the required documents, resulting in ineligible applications. To provide as much assistance to the Maltese apiculture sector as possible, all eligible applications under API Production Unit Amount 1 were paid. This resulted in target realised unit amount being exceeded, and making good for Unit Amount 3, under the same Intervention, and other Interventions which fell short of the target due to ineligible applications.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
API Products Unit 2 Unit Amount 2 for Investments & actions for API - Restocking of beehives in the Union including bee breeding	Realised output O.37	Beekeepers	22.00
	Net expenditure declared in the annual accounts	EUR	3 448.47
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	3 448.47
	Realised unit amount	EUR	156.75
	Reference unit amount	EUR	32.38
	Variance from reference unit amount	%	3.84

Justification of excess (if applicable):

ARPA was noting that aid disbursed in relation to apiculture was declining due to new requirements being requested from applicants. In this regard, ARPA undertook efforts to disseminate information amongst potential applicants for apiculture schemes. Despite this, several applicants failed to submit the required documents, resulting in ineligible applications. To provide as much assistance to the Maltese apiculture sector as possible, all eligible applications under API Production Unit Amount 2 were paid. This resulted in target realised unit amount being exceeded, and making good for Unit Amount 3, under the same Intervention, and other Interventions which fell short of the target due to ineligible applications.

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
API Products Unit 3 Unit Amount 3 for Investments & Actions for API -Rationalising transhumance	Realised output O.37	Beekeepers	2.00
	Net expenditure declared in the annual accounts	EUR	99.14
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	99.14
	Realised unit amount	EUR	49.57
	Reference unit amount	EUR	109.77
	Variance from reference unit amount	%	-0.55

Justification of excess (if applicable):

No Comment

Total for the intervention	Realised output O.37	Beekeepers	47.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	5 808.81
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	0.00

2.2.3 Rural development interventions

ENVCLIM (70) - Environmental, climate-related and other management commitments

RD Gen Res - Conservation and sustainable use of genetic resources

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
GEN RESOURCES Unit Amount for the Conservation of Genetic Resources	Realised output O.19	Operations	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00

	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	50 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
MANG COM Species 1 Unit Amount for AECM 5a (Integration and maintenance of autochthonous Maltese species: Black Chicken)	Realised output O.19	Livestock units	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	1 786.43
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
MANG COM Species 2 Unit Amount for AECM 5b (Integration and maintenance of autochthonous species: Maltese ox)	Realised output O.19	Livestock units	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	1 936.27
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
MANG COM Species 3 Unit Amount for AECM 5c (Integration and maintenance of autochthonous species: Carob & Mulberry)	Realised output O.19	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00

	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.19	Operations	0.00
	Realised output O.19	Hectares	0.00
	Realised output O.19	Livestock units	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

RD MANG COMT - Land Based management commitments

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
MANG COM Unit 1 Unit Amount for AECM 1(Control of weeds for vineyards and orchards)	Realised output O.14	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
MANG COM Unit 2 Unit Amount for AECM 2 (Maintenance of Trees)	Realised output O.14	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
MANG COM Unit 3 Unit Amount for AECM 3 (Introduction of bee boxes on holdings)	Realised output O.14	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
Variance from reference unit amount	%		

Justification of excess (if applicable):

No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
MANG COM Unit 4 Unit Amount for AECM 4 (Implementation of soil management and conservation plan on a parcel)	Realised output O.14	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
Variance from reference unit amount	%		

Justification of excess (if applicable):

No COMMENTS

Total for the intervention	Realised output O.14	Hectares	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

RD- Animal Welfare - Animal Welfare Schemes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
Animal Welfare Unit Unit Amount for Animal Welfare Scheme	Realised output O.18	Livestock units	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00

	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	50.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.18	Livestock units	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

RD- Organic - Organic Farming Scheme

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
Organic Unit 1 Unit Amount for Conversion to Organic Farming	Realised output O.17	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	4 377.60
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
Organic Unit 2 Unit Amount for Maintenance of Organic Farming	Realised output O.17	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	3 614.40
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.17	Hectares	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
Realised outputs exclusively generated by additional national financing	Realised output O.17	Hectares	0.00

National financial assistance	Expenditure	EUR	0.00
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ANC (71) - Natural or other area-specific constraints

RD AN CONSTRAINTS - Areas under natural or other area-specific constraints

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
AN CONSTRAINTS UNT1 Unit amount 1 for areas with natural constraints	Realised output O.12	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	263.97
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
AN CONSTRAINTS UNT2 Unit amount 2 for areas with natural constraints with more than 5 ha	Realised output O.12	Hectares	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	261.33
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.12	Hectares	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

INVEST (73-74) - Investments, including investments in irrigation

RD Off Farm NP INVST - Off-farm Non-Productive Investments and Afforestation

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
Off Farm NP INV Unt1 Unit Amount 1 for Off-Farm Non-productive Investments - Afforestation	Realised output O.23	Operations	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00

	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	1 250 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
Off Farm NP INV Unt2 Unit Amount 2 for Off-Farm Non-productive Investments	Realised output O.23	Operations	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	625 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.23	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

RD Off-Farm INFRA - Off Farm Investments – Infrastructure

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
Off-Farm INFRA Unit Unit Amount for Off-Farm Infrastructure investments	Realised output O.22	Operations	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	0.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

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Total for the intervention	Realised output O.22	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

RD Off-Farm INFRARD - Off-Farm Infrastructure Rural Roads for Competitiveness

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
OFF-Farm INFRARD Uni Unit Amount for Off-Farm Infrastructure Rural Roads	Realised output O.22	Operations	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	0.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.22	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

RD On-farm Invest P. - On-farm Productive Investments

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
On-farm P.Invst Unit Unit Amount for On-Farm Productive Investments	Realised output O.20	Operations	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	98 559.91
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.20	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

INSTAL (75) - Setting up of young farmers and new farmers and rural business start-up
RD INSTAL YF - Setting up of young farmers

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
RD INSTAL YF FI Unit Unit Amount for YF Financial Instrument	Realised output O.25	Beneficiaries	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
Variance from reference unit amount	%		

Justification of excess (if applicable):

No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
RD INSTAL YF Unit Unit Amount for the Setting up of Young Farmers	Realised output O.25	Beneficiaries	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	100 000.00
Variance from reference unit amount	%		

Justification of excess (if applicable):

No COMMENTS

Total for the intervention	Realised output O.25	Beneficiaries	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

COOP (77) - Cooperation

RD COOP - Cooperation- Quality Schemes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
COOP- QUALITY Unit Unit Amount for Quality Schemes	Realised output O.29	Beneficiaries	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00

	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	39 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.29	Beneficiaries	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

RD COOP - EIP - EIP Operational Groups

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
COOP EIP Unit Amount Unit Amount Cooperation Activities- EIP	Realised output O.1	Projects	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.1	Projects	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

RD COOP LEADER - COOPERATION: LEADER

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
COOP LEADER Unit Unit Amount for LEADER	Realised output O.31	Strategies	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.31	Strategies	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

KNOW (78) - Knowledge exchange and dissemination of information

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
RD KNOW Unit 1 Unit Amount 1 for Knowledge- Training, Exchange & Information	Realised output O.33	Operations	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2023 (4)
RD KNOW Unit 2 Unit Amount 2 for Knowledge- Advisory	Realised output O.33	Operations	0.00
	Net expenditure declared in the annual accounts	EUR	0.00
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2022 and earlier (if relevant for related output in financial year 2023)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2023 for which there is no relevant output in financial year 2023 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.33	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	0.00

2.2.4 Additional national financing

Intervention budget code (1)	Intervention (2)	Output indicator (3)	Unit of measurement (4)	Realised outputs exclusively generated by additional national financing (with double counting) (5)	Additional national financing (for rural development interventions) or national financial assistance (for F&V sectoral interventions (6)
08030101000117004	RD- Organic	O.17	Hectares	0.00	0.00

2.3.Realised outputs - aggregated values

2.3.1 Aggregated values of output indicators by interventions and units of measurement

Intervention budget code (1)	Intervention code (2)	Intervention name (3)	Type of intervention (4)	Output indicator (5)	Category (6)	Sector (7)	Unit of measurement (8)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (9)
08020202000337001	Sectoral API Labs	Apiculture Products: Support for labs	ACTLAB	0.37			Actions	1.00
08020202000337001	Sectoral API Labs	Apiculture Products: Support for labs	ACTLAB	0.3			Beneficiaries	1.00
08020202000137001	Sectoral API T&I	Apiculture-Training, Information and Networks	ADVIBEES	0.37			Actions	4.00
08020202000137001	Sectoral API T&I	Apiculture-Training, Information and Networks	ADVIBEES	0.3			Beneficiaries	4.00
08020202000537001	Sectoral API RESRCH	Apiculture - Research Programmes	COOPAPI	0.37			Actions	0.00
08020202000537001	Sectoral API RESRCH	Apiculture - Research Programmes	COOPAPI	0.3			Beneficiaries	0.00
08020202000237001	Sectoral API Product	Apiculture Products-Varroasis, restocking and transhumance	INVAPI	0.37			Beekeepers	36.00
08020202000237001	Sectoral API Product	Apiculture Products-Varroasis, restocking and transhumance	INVAPI	0.3			Beneficiaries	36.00

2.3.2 Aggregated values of output indicators by types of intervention and units of measurement

Type of intervention budget code (1)	Type of intervention (2)	Output indicator (3)	Category (4)	Sector (5)	Unit of measurement (6)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (7)
080202020003	ACTLAB	0.37			Actions	1.00
080202020003	ACTLAB	0.3			Beneficiaries	1.00
080202020001	ADVIBEES	0.37			Actions	4.00

080202020001	ADVIBEES	O.3			Beneficiaries	4.00
080202020005	COOPAPI	O.37			Actions	0.00
080202020005	COOPAPI	O.3			Beneficiaries	0.00
080202020002	INVAPI	O.37			Beekeepers	36.00
080202020002	INVAPI	O.3			Beneficiaries	36.00

2.3.3 Other aggregated values of output indicators

Output indicator (1)	Group (2)	Unit of measurement (3)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (4)
O.37	N/A	Beneficiaries	38.00

2.4. Alternative unit amounts of reference

2.4.1 Option provided by Article 134(6)(a)

Intervention budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Average unit amounts for the operations selected in the previous financial year (7)	Related expenditure (8)	Related number of outputs (9)
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2.4.2 Option provided by Article 134(6)(b)

Intervention budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Realised outputs for operations for which payments have been made in the previous financial year (7)	public expenditure excluding additional national financing committed for operations for which payments have been made in the previous financial year (EUR) (8)	Related number of outputs (9)	Ratio between public expenditure and realised outputs (EUR) (10)	Ratio between public expenditure and related number of outputs (EUR) (11)
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2.5. Use of financial instruments in rural development interventions

Part 1

Type of intervention (1)	Eligible expenditure				Amount of private and public resources mobilised in addition to the EAFRD			
	Loans (2)	Guarantee (3)	Equity (4)	Grants within a financial instrument operation (5)	Loans (6)	Guarantee (7)	Equity (8)	Grants within a financial instrument operation (9)

Part 2

Type of intervention (1)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award						Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender						Interest and other gains generated by support from the EAFRD contribution to financial instruments in accordance with Article 60 of Regulation (EU) 2021/1060 (22)	Resources returned attributable to support from the EAFRD in accordance with Article 62 of Regulation (EU) 2021/1060 (23)	For guarantees, total value of loans, equity or quasi-equity investments in final recipients which were guaranteed with eligible public expenditure excluding additional national financing referred to in Article 115(5) of this Regulation and which were actually disbursed to final recipients (24)
	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)			Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)					
	Loans (10)	Guarantee (11)	Equity (12)	Loans (13)	Guarantee (14)	Equity (15)	Loans (16)	Guarantee (17)	Equity (18)	Loans (19)	Guarantee (20)	Equity (21)			

2.6. Information on oilseeds, cotton and transitional national aid

2.6.1 Information on oilseeds

For the oilseeds concerned by the Memorandum of Understanding referred to in Article 11(1) of Regulation (EU) 2021/2115: (1)	for financial year 2023 (2)
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2.6.2 Information on cotton

If crop-specific payment for cotton laid down in Title III, Chapter II, Section 3, Subsection 2 of Regulation (EU) 2021/2115 was granted: (1)	for financial year 2023 (2)
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2.6.3 Information on transitional national aid

If transitional national aid laid down in Article 147 of Regulation (EU) 2021/2115 was granted:

Intervention (1)	Number of beneficiaries (2)	Amount of transitional national aid granted (3)	Number of hectares, animals or other units for which that aid has been granted (4)	Unit of measurement (5)	Realised unit amount (EUR) (6)
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