

Annual Performance Report - Common Agricultural Policy Strategic Plan - Malta

CCI	2023MT06AFSP001
Accounting period	16/10/2023 - 15/10/2024
National reference	
Cap strategic plan version	2.1
Monitoring committee submission date	31/01/2025
Title in English	Annual Performance Report - Common Agricultural Policy Strategic Plan - Malta
Title in Maltese	MT - Pjan Strategiku tal-Politika Agrikola Komuni - Malta
Version	2024.3
Status	Accepted by EC
Report generation date	31/07/2025 18:16

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent by
2.2.2_Sectoral	XML import file for Quantitative Data Import	29 Jan 2025	2.2.2_Sectoral	Ares(2025)5369473	2.2.2_Sectoral	4 Jul 2025	ncalluma
2.2.3_RD	XML import file for Quantitative Data Import	29 Jan 2025	2.2.3_RD	Ares(2025)5369473	2.2.3_RD	4 Jul 2025	ncalluma
DP_2.2.1	XML import file for Quantitative Data Import	29 Jan 2025	DP_2.2.1	Ares(2025)5369473	DP_2.2.1	4 Jul 2025	ncalluma
National Financing	XML import file for Quantitative Data Import	29 Jan 2025	National Financing	Ares(2025)5369473	National Financing	4 Jul 2025	ncalluma
2.3.2 By Type of Intervention_17_Amended OL	XML import file for Quantitative Data Import	16 Apr 2025	2.3.2 By Type of Intervention_17_Amended OL	Ares(2025)5369473	2.3.2 By Type of Intervention_17_Amended OL	4 Jul 2025	ncalluma
Aggregates_Final 9_Amended OL	XML import file for Quantitative Data Import	16 Apr 2025	Aggregates_Final 9_Amended OL	Ares(2025)5369473	Aggregates_Final 9_Amended OL	4 Jul 2025	ncalluma
RI Final 2_Amended OL	XML import file for Quantitative Data Import	16 Apr 2025	RI Final 2_Amended OL	Ares(2025)5369473	RI Final 2_Amended OL	4 Jul 2025	ncalluma
2.3.1_By Intervention_Amended OL II	XML import file for Quantitative Data Import	17 Apr 2025	2.3.1_By Intervention_Amended OL II	Ares(2025)5369473	2.3.1_By Intervention_Amended OL II	4 Jul 2025	ncalluma
Annual Performance Report snapshot 2023MT06AFSP001 2024.3	Snapshot of Annual Performance Report	4 Jul 2025		Ares(2025)5369473	Annual Performance Report snapshot 2023MT06AFSP001 2024.3 Annual Performance Report snapshot 2023MT06AFSP001 2024.3	4 Jul 2025	ncalluma
Acceptance of the 2024 Annual Performance Report for the CAP Strategic Plan of Malta	EC Acceptance Letter	29 Jul 2025		Ares(2025)6195792	APR Acceptance letter MT.docx Letter of acceptance Malta.docx	30 Jul 2025	thorspa

1. NARRATIVE PART OF THE ANNUAL PERFORMANCE REPORT

1.1 Summary on the state of implementation of the CAP strategic plan during financial year 2024

The second year of CAP Strategic Plan (CAP SP) implementation has been characterised by the implementation of direct payments and agri-environmental-climate commitments, payments related to these IACS interventions, as well as the launch of various non-IACS interventions and the conclusion of a number of selection processes.

A. Direct Payments

Summary of the Implementation of DP&ES (FY 2024)

· **BISS:** 3,355 beneficiaries (6,560.84 ha)

· **BISS SF:** 1,833 beneficiaries(918.25 ha)

· **CIS YF:** 236 beneficiaries (270.9 ha)

· **Coupled Income Support (CIS):**

- **Beef:** 223 beneficiaries
- **Dairy:** 85 beneficiaries
- **Sheep:** 226 beneficiaries
- **Tomatoes:** 103 beneficiaries (99.16 ha)

· **Eco-Schemes**

· **Participation challenges:**

- **Biodegradable mulch:** 0 beneficiaries
- **Biodiversity:** 8 beneficiaries (2.84 ha)
- **IPM:** 124 beneficiaries (134.65 ha)

· **Key barriers:**

- **Fragmented land holdings** limit scheme uptake.
- **High land competition** restricts access.
- **Farmer priorities** favour production-oriented schemes.

· **Strategic responses:**

- **Diverse interventions** to boost engagement.
- **Full use of policy flexibility** to improve uptake.
- **Malta remains on track** to exceed the **35% ring-fencing target** under EC 2115/2021 Article 93 (1)

Intervention	Description Intervention	Programmed Amount for CY 2023
BISS (21)	Basic income support for sustainability (DP BISS)	€3,794,434.00

BISS (21)	Basic income support for sustainability (DP BISS SF)	€594,500.00
CIS-YF (30)	Complementary income support (YF)	€174,720.00
Eco-scheme (31)	Eco - Scheme: Biodegradable mulch	€116,069.90
Eco-scheme (31)	Eco - Scheme: Dedicating parcels to enhance biodiversity and pollination	€950,000.00
Eco-scheme (31)	Eco - Scheme: Support for the implementation of an Integrated Pest Management	€960,420.00
CIS (32)	Coupled income support- Dairy	€1,558,845.00
CIS (32)	Coupled income support- Beef	€427,234.50
CIS (32)	Coupled income support- Sheep	€109,875.00
CIS (32)	Coupled income support - Tomatoes	€904,036.85

B. Sectoral Interventions

Under the CAP-SP, Malta's apiculture interventions aim to promote quality honey production, and enhance pollinator health. Despite some progress, uptake of these interventions varied across measures.

1. ADVIBEEES (55(1)(a)): Uptake improved slightly in 2024, with increased participation in training seminars, apiculture literature subscriptions, and dissemination of informative materials.

- 1a – 1 beneficiaries
- 1b&c – 8 beneficiaries

2. INVAPI (55(1)(b)): Consistently popular, especially API Products Units 1&2(varroasis control and hive restocking). However, API Products Unit 3(transhumance rationalization) again attracted low interest.

- 2a – 22 beneficiaries
- 2b – 26 beneficiaries
- 2c - 1 beneficiaries

3. ACTLAB (55(1)(c)): Limited applications for honey analysis under API Labs Unit 1, with no uptake for API Labs Unit 2 (varroacide research).

- 3a – 2 beneficiaries

4. COOPAPI (55(1)(e)): No applications were received, reflecting minimal stakeholder interest in research collaboration.

Intervention	Description Intervention	Programmed Amount for 2024 (Public Amount)
ADVIBEEES (55(1)(a))	Apiculture Programme	€5,485.44
INVAPI (55(1)(b))	Apiculture Programme	€18,541.96

ACTLAB (55(1)(C))	Apiculture Programme	€2,705.08
COOPAPI (55(1)(e))	Apiculture Programme	€1,541.52

C. Rural Development

C.1 IACS interventions

Summary of RD non-IACS interventions is as follows:

- AECM 1 Control of weeds for vineyards and orchards: 336 beneficiaries, 200.8237HA
- AECM 2 Maintenance of Trees: 1 beneficiary, 0.8836HA, 18 trees
- AECM 3 Introduction of bee boxes on holding: 2 beneficiaries, 10.3405 HA, 48 bee boxes
- AECM 4 Implementation of soil management and conservation plan on a parcel: 837 beneficiaries, 956.8853HA
- AECM 5a Integration and maintenance of autochthonous Maltese species: Black Chicken: 0 beneficiaries
- AECM 5b Integration and maintenance of autochthonous species: Maltese ox: 0 beneficiaries
- AECM 5c Integration and maintenance of autochthonous species: Carob & Mulberry: 80 beneficiaries, 26.9235 HA, 485 trees
- OF Scheme Unit 1 & 2: Conversion to Organic Farming for Horticulture and MAntenace: 3 beneficiaries, 1.5272HA
- OF Scheme Unit 3 & 4: Conversion to Organic Perennial Crop Production and Maintenance: 8 beneficiaries, 14.7385HA
- Animal Welfare Scheme: 29 beneficiaries

Intervention	Programmed Amount (Public)	Budget Committed[MT1] (Public)
RD MANG COMT - Land Based management commitments	3,935,407.60	25,520,937.60
RD- Animal Welfare - Animal Welfare Schemes	1,000,000.00	2,500,000.00
RD Gen Res - Conservation and sustainable use of genetic resources	214,592.45	52,528.10
RD- Organic - Organic Farming Scheme	2,320,042.00	406,858.33

C.2 Non-IACS interventions

Intervention	Programmed Amount (Public)	Call Budget (Public)	Budget Requested [Budget Committed] (Public)
RD COOP LEADER - COOPERATION: LEADER	€5,245,155.00	€5,245,155.00	€5,245,155.00 [€5,245,155.00]
RD Off-Farm P.INVEST - Off-farm Productive Investment	€ 6,666,666.69	€ 6,666,666.69	€12,891,948.34 [€7,490,748.96]
Off-Farm Infrastructure Rural Roads for Competitiveness	€5,737,790.33	€5,737,790.33	€7,647,382 [€4,105,434.52]
RD On-farm Invest P. - On-farm Productive Investments	€ 21,387,500.04	€ 21,387,500.04	€4,523,910.03 [€3,600,000.00]
RD KNOW - Knowledge exchange, advice, training and dissemination of information (Training)	€ 2,786,624.20	€1,000,000	€940,000 [TBC]
RD KNOW - Knowledge exchange, advice, training and dissemination of information (Advice)	€ 1,588,375.80	€1,500,000.00	€1,600,000 [TBC]

With regards to non-IACS interventions, the Off-farm Productive Investments and Off-Farm Infrastructure Rural Roads for Competitiveness were launched in December 2023, with applications received until end of April and end of May respectively. For Off-farm Productive Investments, 27 applications were received with the budget request exceeding the funds allocated to this intervention. Ten applicants were awarded c.€7.5M, with implementation expected to start 2025. With regards to Off-Farm Infrastructure Rural Roads for Competitiveness, 4 applications were received, requesting a total budget of €7.6M. Three applicants were awarded with implementation expected start in 2025.

The On-farm Productive Investments intervention small investments scheme (grant amount up to €15,000) was launched in April 2024, attracted c. 480 applications, with a budgetary request of approximately €4.5M. Award letters, awarding c.€3.8M were issued in December 2024.

Furthermore, the Knowledge exchange, advice, training and dissemination of information intervention was launched in October 2024 for training, demonstration activities, together with a separate call targeting advisory business plans, that include business plans required for the submission of an application for the setting up of young farmers intervention.

On LEADER, Local Development Strategies were submitted to the MA by the 2nd of October 2023. Strategies were then evaluated by the Project Selection Committee. Following PSC discussions and ranking, LAGs were informed that their strategies were positively considered. The selection process was concluded and the Local Action Groups were informed of its outcome by end 2023, within the timeframes stipulated in Article 32, paragraph 3, of Regulation (EU) 2021/1060. Preparatory costs were paid through Measure 19.1 of the RDP. Throughout FY2024, LAGS carried out preparations related to the launch of the measures outlined in their respective Local Development Strategies including the drafting of the necessary guidance notes and application forms.

Throughout FY 2024, several preparations for the launch of other non-ICAS CAP SP interventions have taken place. The On-farm Productive Investments main scheme, for grants exceeding €15,000 and the project related to enhancement of an electronic veterinary prescription system and the upgrade to the National Veterinary Laboratory under the same intervention were launched in late October and November 2024 respectively. The Setting up of young farmers intervention and Off Farm Investments – Infrastructure (water) were launched in November 2024. The EIP - EIP Operational Groups intervention was pre-launched in December 2024 while the Conservation and sustainable use of genetic resources (non-IACS project) was also launched in December.

The launch of every intervention was accompanied by a number of information sessions that are held across Malta and Gozo, to ensure maximum outreach.

With regards to the financial instrument related to the purchase of land by young farmers, the ex-ante assessment required in line with Article 58, paragraph 3 of Regulation 2021/1060 was initiated, with the first stakeholder interviews held throughout September 2024.

Significant efforts were also undertaken to make the necessary preparations for the launch of the On-Farm Non-Productive Investments, Off-farm Non-Productive Investments and Afforestation, that were pre-launched in November 2024. The Cooperation- Quality Schemes, On-farm productive investments diversification and Knowledge, exchange, training and dissemination of information (Farm Exchanges) interventions are expected to be launched in the first months of 2025.

Preparations for the second CAP SP modification were in full swing towards the end of FY 2024 – important discussions were held throughout FY 2024 whereas official submission through SFC was carried out towards the end of October 2024. The main changes carried out included updates to the setting up of young farmers intervention, changes in durability requirements, shifting of budget towards AECC 4, updates to the non-productive elements eco-scheme following the adoption of amendments to Regulation (EU) 2021/2115, and the inclusion of two new animal welfare eco-schemes for dairy bovines and sheep and goats.

The first Annual Review meeting and the second Monitoring Committee for the CAP SP were held in December 2024. While several written procedures were undertaken, including for the adoption of the first Annual Performance Report for FY 2023, Selection Criteria for the On-farm Productive Investments small investments scheme and the second CAP SP amendment.

The CAP Network was established in November 2023, comprising representatives from the agricultural sector, LAGs, and public entities involved in the CAP SP. The year 2024 meeting was held in November, updating members on the CAP SP's progress and ongoing RDP projects. The network, covering both the CAP Network and AKIS, aims to foster stakeholder collaboration and best practice sharing. The Department of Agriculture serves as its secretariat.

1.2 State of implementation of the CAP Strategic Plan by specific and cross-cutting objective

1.2.1 SO1: support viable farm income and resilience of the agricultural sector across the Union in order to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union

In Q1 2024, ARPA launched a specific request period from November 14, 2022, to January 13, 2023, allowing farmers to express their interest in various IACS interventions outlined in the CAP Strategic Plan (CAP SP). This process enabled ARPA to evaluate applicants' eligibility for these interventions, with all request data meticulously recorded in IACS. To encourage participation in Eco-schemes, farmers could indicate interest in one or more interventions during the application campaign. Additionally, farmers' declarations for LPIS changes and their intentions to apply for specific interventions were documented in IACS. This data, along with updates from the LPIS annual refresh and outcomes from the 2023 Control Campaign, was incorporated into the Geo-spatial Application.

Malta implemented a single application system for all IACS interventions, providing prefilled applications based on automatic claims generated within IACS. Farmers could submit these applications either online or as signed hard copies, confirming the details provided. The campaign ran from April 10 to May 31, 2023, marking the penalty-free deadline, with a final submission cut-off date of June 15, 2023. The following applications were received for Direct Payments (DP):

- BISS: 3,355 beneficiaries (6,560.84HA)
- BISS SF: 1,833 beneficiaries (918.25 HA)
- CIS YF: 236 beneficiaries (270.9 HA)
- Eco-schemes:
 - o Biodegradable mulch: 0 beneficiaries
 - o Biodiversity: 8 beneficiaries (2.84 HA)
 - o Integrated pest management: 124 beneficiaries (134.65 HA)
- CIS Livestock:
 - o Dairy: 85 beneficiaries
 - o Beef: 223 beneficiaries
 - o Sheep: 226 beneficiaries
 - o Tomatoes: 103 beneficiaries (99.16 HA)

The under performance of eco-schemes could not have been fully anticipated at the programming stage, given the evolving dynamics of farmer preferences, operational constraints, and the realities of the new delivery model. Our strategy has been to diversify interventions to maximise overall engagement in CAP's greening objectives. By investing in a broad range of interventions, we have successfully driven participation at a system-wide level, even if individual schemes show varied uptake, uptake of eco-schemes is set to improve in subsequent years. Nonetheless Malta is on track in reaching and exceeding the 35% ring financing provided for in EC 2115/2021 Article 93 (1), where the committed expenditure committed to interventions under Article 70 of the same regulation far exceeds that committed in the CAP SP.

Pillar II ANC intervention was not implemented under the CAP SP for 2023, as it continued under the RDP 2014–2022. To improve Eco-scheme participation in future years, the Maltese authorities introduced new Eco-schemes in Malta's CAP SP through a plan modification submitted to the European Commission in October 2023. Take up of Eco schemes is also being encouraged and promoted through yearly information sessions that are held over multiple days and at different times to accommodate as many potential applicants as possible. During these sessions, the available Eco-schemes are explained in detail.

Control Campaign 2023

The 2023 control campaign for CAP 2023–2027 included verifications for EAGF IACS/Non-IACS, EAFRD IACS, and Conditionality. Methods included classical on-the-spot checks, geo-tagged photo verifications, and monitoring through the Area Monitoring System (AMS). Sampling began in March 2023, with inspections carried out throughout the year. Key highlights:

- Random measures: CIS Livestock (4), Eco-schemes (2), AMS parcels (27)

For the first time, ARPA expanded AMS to include BISS, BIS SF, and CIS YF. Due to limitations with Sentinel data, commercial HHR imagery was used to assess minimum maintenance of declared parcels. This process was integrated with a systematic LPIS refresh, identifying land-use changes. Observations were shared with farmers via the BiejdaCam mobile platform, enabling them to rectify discrepancies by a set deadline. Around 7% of farmers were contacted, with 40% taking corrective actions, such as updating applications or providing geotagged photos.

Internal tests ensured the accuracy of automated observations, supported by a three-tier Quality Assurance (QA) framework. Despite ongoing challenges in implementation and technical guidance, QA results are being finalized for submission to the QUAP platform."

1.2.2 SO2: enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation

RD On-farm Invest P. - On-farm Productive Investments

Applications for small investments of a grant amount up to €15,000 were received between April and June 2024. Four information sessions across Malta and Gozo were held, providing prospective applicants with information concerning this intervention. The guidelines were published on the FONDI.eu website and advertised on social media. Applications were submitted online through a simplified application form. Circa 480 applications were received, with a budgetary request of approximately €4.5M. The selection process was carried out against a simplified set of selection criteria. Award letters were issued in Q4 2024. As a result, no commitments and payments were made during FY 2024.

The call for larger projects exceeding €15,000 in grant amount was launched in October 2024. Four information sessions across Malta and Gozo were held, providing prospective applicants with information concerning this intervention. The guidelines were published on the FONDI.eu website and advertised on social media.

Diversification to non-agricultural activities, that also forms part of this intervention, is planned to be launched in Q1 2025.

In 2023, the MA had launched a call for on-farm investments through Measure 4.1 of the RDP, through which, circa 50 applicants were contracted in Q1 2024. Therefore, the sector's need for investment was also addressed through the RDP.

RD KNOW - Knowledge exchange, advice, training and dissemination of information

A call for applications was launched in October 2024, targeting training, demonstration activities, together with a separate call targeting advisory business plans, including business plans required for the submission of an application through the setting of young farmers scheme. One information session was held, providing prospective applicants with information concerning this intervention. The guidelines were published on the FONDI.eu website and advertised on social media. No commitments and payments were made during FY 2024. The call for applications for farm exchanges is planned to be launched in Q1 2025.

In April 2024 the MA also launched a call for applications under M2.1 of the RDP and in May 2024, a call for applications under M1.1 of the RDP was also launched. This resulted in 5 new commitments, amounting to €1.8M (public) in committed funds. Therefore, training and advice opportunities were still available through the RDP, addressing the sector's need in this regard.

RD COOP - EIP - EIP Operational Groups

This intervention was pre-launched in December 2024. As a result, no commitments and payments were made during FY 2024.

RD Off-Farm INFRARd - Off-Farm Infrastructure Rural Roads for Competitiveness

This intervention was launched in December 2023. Three information sessions were held providing prospective applicants with information concerning this intervention. The guidelines were published on the FONDI.eu website and advertised on social media. Through this call, 4 applications were received

through the online application portal, requesting a total budget of €7.6M. Three applicants were awarded with implementation expected to start off in 2025. No payments were made during FY 2024.

RD Off-Farm P.INVEST - Off-farm Productive Investment

This intervention was launched in December 2023. One information session was held, providing prospective applicants with information concerning this intervention. The guidelines were published on the FONDI.eu website and advertised on social media. Through this call, 27 applications were received through the online application portal, requesting circa €12.9M. Ten applicants were awarded a total of €7.5M, with implementation expected to start off in 2025. No payments were made during FY 2024.

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

1.2.3 SO3: improve the farmers' position in the value chain

RD COOP - Cooperation- Quality Schemes

The call for applications for this intervention is planned for Q1 2025. Through the course of FY 2024, the MA started the necessary preparations to launch this intervention, including through the holding of discussions with the respective stakeholders and the drafting of the respective guidance notes and application form.

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD COOP - EIP - EIP Operational Groups

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Off-Farm P.INVEST - Off-farm Productive Investment

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

1.2.4 SO4: contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy

In Q1 2023, ARPA initiated a specific request period, running from November 14, 2022, to January 13, 2023, during which farmers could express their interest in various IACS interventions outlined in the CAP Strategic Plan (CAP SP). This process allowed ARPA to evaluate the eligibility of potential applicants, with all request data carefully recorded in IACS. To further promote the uptake of Eco-schemes, farmers were permitted to express interest in one or more interventions throughout the application campaign. Take up of Eco schemes was also being encouraged and promoted through yearly information sessions that are held over multiple days and at different times to accommodate as many potential applicants as possible. During these sessions, the available Eco-schemes are explained in detail. For CY2024 there were 5 total Eco-schemes available and In CY2025 there will be 8 Eco-schemes. The under performance of eco-schemes could not have been fully anticipated at the programming stage, given the evolving dynamics of farmer preferences, operational constraints, and the realities of the new delivery model. Our strategy has been to diversify interventions to maximise overall engagement in CAP's greening objectives. By investing in a broad range of interventions, we have successfully driven participation at a system-wide level, even if individual schemes show varied uptake, uptake of eco-schemes is set to improve in subsequent years. Nonetheless Malta is on track in reaching and exceeding the 35% ring financing provided for in EC 2115/2021 Article 93 (1), where the committed expenditure committed to interventions under Article 70 of the same regulation far exceeds that committed in the CAP SP.

Farmers' declarations of required changes to the LPIS and their intentions to apply for specific interventions were recorded in IACS. This data, combined with updates to LPIS from the annual refresh and results of the 2023 Control Campaign, was integrated into the Geo-spatial Application. Malta implemented a single application system for all IACS interventions, providing pre-filled applications generated automatically within IACS. Farmers could submit their applications either online or as signed hard copies, confirming their agreement with the pre-filled details.

The application campaign began on April 10, 2023, and ended on May 31, 2023, as the penalty-free deadline. June 15, 2023, was set as the final date for submissions, beyond which no applications were accepted.

The following applications were received:

- ES Biodiversity: 8 beneficiaries, 2.84 HA
- ES Integrated Pest Management (IPM): 124 beneficiaries, 134.65 HA
- ES Biodegradable mulch: 0 beneficiaries 0 HA
- OF Scheme Unit 1 & 2: 3 beneficiaries, 1.5272 HA
- OF Scheme Unit 3 & 4: 8 beneficiaries, 14.7385 HA
- AECM 1: 336 beneficiaries, 200.8237HA
- AECM 2: 1 beneficiary, 0.8836HA, 18 trees
- AECM 3: 2 beneficiaries, 10.3405 HA, 48 bee boxes
- AECM 4: 837 beneficiaries, 956.8853HA
- AECM 5a: 0 beneficiaries
- AECM 5b: 0 beneficiaries

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

The non-IACS type intervention was launched in December 2024. One information session was held, providing prospective applicants with information concerning this intervention. The guidelines were published on the FONDI.eu website and advertised on social media.

1.2.5 SO5: foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency

In the first quarter of 2023, ARPA initiated a specific request period from November 14, 2022, to January 13, 2023. During this time, farmers had the opportunity to express their interest in various IACS interventions outlined in the CAP Strategic Plan (CAP SP). This process enabled ARPA to evaluate applicants' eligibility for these interventions, with all submitted data carefully documented in the IACS system. To encourage greater participation in these Eco-schemes, farmers were allowed to indicate their interest in one or more interventions throughout the application process. Take up of Eco schemes was also being encouraged and promoted through yearly information sessions that are held over multiple days and at different times to accommodate as many potential applicants as possible. During these sessions, the available Eco-schemes are explained in detail. For CY2024 there were 5 total Eco-schemes available and In CY2025 there will be 8 Eco-schemes. Farmers' declarations regarding required changes to the LPIS, along with their intentions to apply for specific interventions, were also recorded in IACS. This information, combined with LPIS updates from the annual refresh and the results of the 2023 Control Campaign, was incorporated into the Geo-spatial Application. Malta implemented a streamlined single application system for all IACS interventions, providing pre-filled applications generated automatically through IACS. Farmers could submit these applications either online or via signed hardcopies, confirming their agreement with the provided details. The application campaign began on April 10, 2023, and concluded on May 31, 2023, as the penalty-free deadline. The final date for submitting applications was June 15, 2023, after which no submissions were accepted. The following applications were received for the relevant Eco-schemes:

Ø ES Biodegradable Mulch:0 beneficiaries 0HA

Ø ES Biodiversity:8 beneficiaries, 2.84HA

Ø ES Integrated Pest Management (IPM):124 beneficiaries, 134.65HA

Ø OF Scheme Unit 1&2:3 beneficiaries, 1.5272HA

Ø OF Scheme Unit 3&4:8 beneficiaries, 14.7385HA

Ø AECM 1:336 beneficiaries, 200.8237HA

Ø AECM 2:1 beneficiary, 0.8836HA, 18 trees

Ø AECM 3:2 beneficiaries, 10.3405HA, 48 bee boxes

Ø AECM 4:837 beneficiaries, 956.8853HA

Ø AECM 5a:0 beneficiaries

Ø AECM 5b:0 beneficiaries

Ø AECM 5c:80 beneficiaries, 26.9235HA, 485 trees

·RD On-farm Invest P.- On-farm Productive Investments: Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

·RD On Farm NP Invest - On-Farm Non-Productive Investments: This intervention was pre-launched in November 2024 and the call for applications for this intervention is planned for Q1 2025. Through the course of FY 2024, the MA started the necessary preparations to launch this intervention, through the holding of discussions with the respective stakeholders and the drafting of the respective guidance notes and application form. Information sessions are planned to be held in Q1 2025.

·RD Off-Farm INFRA-Off Farm Investments – Infrastructure: The call for applications for this intervention, focusing on water, was launched in November 2024. Through the course of FY 2024, the MA finalised the necessary preparations to launch this intervention, including the holding of discussions with the respective stakeholders and the drafting of the respective guidance notes and application form.

·RD KNOW-Knowledge exchange, advice, training, and dissemination of information: Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

·RD COOP-EIP - EIP Operational Groups: Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

·RD Off Farm NP INVST - Off-farm Non-Productive Investments and Afforestation: This intervention was pre-launched in November 2024 and the call for applications for this intervention is planned for Q1 2025. Through the course of FY 2024, the MA started the necessary preparations to launch this intervention, through the holding of discussions with the respective stakeholders and the drafting of the respective guidance notes and application form. Information sessions are planned to be held in Q1 2025.

1.2.6 SO6: contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes

In the first quarter of 2023, ARPA initiated a request period running from November 14, 2022, to January 13, 2023. During this time, farmers were given the opportunity to express their interest in various IACS interventions outlined in the CAP Strategic Plan (CAP SP). This process allowed ARPA to evaluate applicants' eligibility for these interventions, with all submitted data carefully recorded in the IACS system. To encourage participation in Eco-schemes, farmers could express interest in one or more interventions throughout the application campaign. Take up of Eco-schemes (ES) was also being encouraged and promoted through yearly information sessions that are held over multiple days and at different times to accommodate as many potential applicants as possible. During these sessions, the available Eco-schemes are explained in detail. For CY2024 there were 5 total Eco-schemes available and in CY2025 there will be 8 Eco-schemes.

Malta implemented a single application system for all IACS interventions, generating prefilled applications through automatic claim systems within IACS. Farmers could submit their applications online or via signed hard copies, thereby confirming the accuracy of the prefilled details. The application campaign began on April 10, 2023, and ended May 31, 2023, as the penalty-free deadline. The final cutoff

for submissions was June 15, 2023, beyond which no applications were accepted. The following applications were submitted for ES:

üES Biodegradable Mulch:0 beneficiaries 0HA

üES Biodiversity:8 beneficiaries, 2.84HA

üES Integrated Pest Management (IPM):124 beneficiaries, 134.65HA

üOF Scheme Unit 1 & 2:3 beneficiaries, 1.5272HA

üOF Scheme Unit 3 & 4:8 beneficiaries, 14.7385HA

üAECM 1:336 beneficiaries, 200.8237HA

üAECM 2:1 beneficiary, 0.8836HA, 18 trees

üAECM 3:2 beneficiaries, 10.3405HA, 48 bee boxes

üAECM 4:837 beneficiaries, 956.8853HA

üAECM 5a:0 beneficiaries

üAECM 5b:0 beneficiaries

üAECM 5c:80 beneficiaries, 26.9235HA, 485 trees

üAW Broilers:29 beneficiaries

·The ANC intervention under the CAP SP was not implemented for the 2023 Claim Year, as it had already been carried out under the RDP 2014-2022.

·RD Gen Res-Conservation and sustainable use of genetic resources

Information concerning the state of implementation of this intervention can be found in Section 1.2.4 of the APR.

·RD OnFarm NP Invest-On-Farm Non-Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.5 of the APR.

·RD KNOW-Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

·RD Off Farm NP INVST-Off-farm Non-Productive Investments and Afforestation

Information concerning the state of implementation of this intervention can be found in Section 1.2.5 of the APR.

·RD On-farm Invest P.-On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

Sectoral Interventions in Apiculture (2024)

Under the CAP-SP, Malta's apiculture interventions aim to promote quality honey production, enhance pollinator health, and thus contribute to SO6. Despite some progress, uptake of these interventions varied across measures.

Implementation and Performance

1. ADVIBEES (55(1)(a)): Uptake improved slightly in 2024, with increased participation in training seminars, apiculture literature subscriptions, and dissemination of informative materials.
2. INVAPI (55(1)(b)): Consistently popular, especially API Products Units 1&2 (varroasis control and hive restocking). However, API Products Unit 3 (transhumance rationalization) again attracted low interest.
3. ACTLAB (55(1)(c)): Limited applications for honey analysis under API Labs Unit 1, with no uptake for API Labs Unit 2 (varroacide research).
4. COOPAPI (55(1)(e)): No applications were received, reflecting minimal stakeholder interest in research collaboration.

Challenges

- Historical trends indicate low engagement with technical, laboratory, and research collaboration measures, consistent with previous apiculture programmes. Interest is mostly directed towards measures which assist restocking hives and acquisition of methods to control diseases and pests.
- Restrictions in items eligible for reimbursement, such as the exclusion of production costs, has had an impact on amounts claimed.
- Stricter documentation requirements for reimbursement of costs under API Products Units 1&2 discouraged participations, reducing eligible applications, or excluding applications which did not present the required documents.
- To avoid excesses in the Realised Unit Amount, reimbursement of costs was limited to the maximum of the Planned Unit Amount per Unit of measurement for each Unit under all interventions. When considering INVAPI, where the unit of measurement is Beekeepers, this mitigation measure limited the absorption of funds.

1.2.7 SO7: attract and sustain young farmers and new farmers and facilitate sustainable business development in rural areas

In the first quarter of 2023, ARPA initiated a request period running from November 14, 2022, to January 13, 2023. During this time, farmers were given the opportunity to express their interest in various IACS interventions outlined in the CAP Strategic Plan (CAP SP). This process allowed ARPA to evaluate applicants' eligibility for these interventions, with all submitted data carefully recorded in the IACS system. To encourage participation in Eco-schemes, farmers could express interest in one or more interventions throughout the application campaign. Take up of Eco schemes was also being encouraged and promoted through yearly information sessions that are held over multiple days and at different times to accommodate as many potential applicants as possible. During these sessions, the available Eco-schemes are explained in detail. For CY2024 there were 5 total Eco-schemes available and in CY2025 there will be 8 Eco-schemes

Malta implemented a single application system for all IACS interventions, generating prefilled applications through automatic claim systems within IACS. Farmers could submit their applications online or via signed hard copies, thereby confirming the accuracy of the prefilled details.

The application campaign began on April 10, 2023, and ended on May 31, 2023, as the penalty-free deadline. The final cutoff for submissions was June 15, 2023, beyond which no applications were accepted.

The Direct Payment (DP) Young Farmer Measure was introduced in Claim Year 2023, with a total of 236 beneficiaries participating. This resulted in a paid area of 270.9 hectares. Initiatives like this play a crucial role in encouraging young individuals to enter the farming industry, fostering the next generation of agricultural professionals."

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD INSTAL YF - Setting up of young farmers

The call for applications was launched in November 2024. Through the course of FY 2024, the MA carried out the necessary preparations to launch this intervention, including the pre-launch, the holding of discussions with the respective stakeholders and the drafting of the respective guidance notes and application form.

Four information sessions across Malta and Gozo were held, providing prospective applicants with information concerning this intervention. No commitments and payments were made during FY 2024.

With regards to the financial instrument related to the purchase of land by young farmers, the Strategy and Implementation Division within the EU Funds ministry launched a tender to procure services for the carrying out of an ex-ante assessment, in line with Article 58, paragraph 3 of Regulation 2021/1060. The kick-off meeting with the selected bidder was held in August 2024, with stakeholder interviews held throughout September 2024. Further consultation through a sector wide online survey and focus groups are planned to be held.

1.2.8 SO8: promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including the circular bio-economy and sustainable forestry

RD Off-Farm INFRARd - Off-Farm Infrastructure Rural Roads for Competitiveness

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Off-Farm INFRA - Off Farm Investments – Infrastructure

Information concerning the state of implementation of this intervention can be found in Section 1.2.5 of the APR.

RD COOP LEADER - COOPERATION: LEADER

The Local Development Strategies were submitted in October 2, 2023. The Project Selection Committee evaluated these strategies, engaging in discussions and ranking before informing the LAGs that their strategies had been favourably assessed. The selection process was finalised, and the outcome was conveyed to the Local Action Groups by the end of November 2023, in accordance with the timeframes stipulated in Article 32, paragraph 3, of Regulation (EU) 2021/1060. Through the course of FY 2024, LAGs carried out the necessary preparations to launch their respective calls, including the holding of discussions with the respective stakeholders and the drafting of the respective guidance notes and application forms. The first calls are expected to be launched in Q1 2025.

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

1.2.9 SO9: improve the response of Union agriculture to societal demands on food and health, including high-quality, safe and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistance

In the first quarter of 2023, ARPA initiated a request period running from November 14, 2022, to January 13, 2023. During this time, farmers were given the opportunity to express their interest in various IACS interventions outlined in the CAP Strategic Plan (CAP SP). This process allowed ARPA to evaluate applicants' eligibility for these interventions, with all submitted data carefully recorded in the IACS system. To encourage participation in Eco-schemes, farmers could express interest in one or more interventions throughout the application campaign. Take up of Eco schemes was also being encouraged and promoted through yearly information sessions that are held over multiple days and at different times to accommodate as many potential applicants as possible. During these sessions, the available Eco-schemes are explained in detail. For CY2024 there were 5 total Eco-schemes available and In CY2025 there will be 8 Eco-schemes

Malta implemented a single application system for all IACS interventions, generating prefilled applications through automatic claim systems within IACS. Farmers could submit their applications online or via signed hard copies, thereby confirming the accuracy of the prefilled details.

The application campaign began on April 10, 2023, and ended on May 31, 2023, as the penalty-free deadline. The final cutoff for submissions was June 15, 2023, beyond which no applications were accepted.

The following applications were submitted for Eco-schemes (ES):

- ES Integrated Pest Management (IPM): 124 beneficiaries, 134.65 HA
- OF Scheme Unit 1 & 2: 3 beneficiaries, 1.5272 HA
- OF Scheme Unit 3 & 4: 8 beneficiaries, 14.7385 HA

- AW Broilers: 29 beneficiaries "

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD Off Farm NP INVST - Off-farm Non-Productive Investments and Afforestation

Information concerning the state of implementation of this intervention can be found in Section 1.2.5 of the APR.

RD On-farm Invest P. - On-farm Productive Investments

Furthermore, this intervention also encompasses a project that is related to the enhancement of an electronic veterinary prescription system and the upgrade to the National Veterinary Laboratory. The call for applications focusing on this project was launched in November 2024. Through the course of FY 2024, the MA finalised the necessary preparations to launch this intervention, including the holding of discussions with the respective stakeholders and the drafting of the respective guidance notes and application form.

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the AP

RD COOP - Cooperation- Quality Schemes

Information concerning the state of implementation of this intervention can be found in Section 1.2.3 of the APR.

1.2.10 XCO: modernising agriculture and rural areas by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and by encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD COOP - EIP - EIP Operational Groups

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

RD On-farm Invest P. - On-farm Productive Investments

Information concerning the state of implementation of this intervention can be found in Section 1.2.2 of the APR.

Given that no payments were made, no progress towards the respective result indicators has been achieved under this Specific Objective.

1.3 Horizontal aspects of the implementation of the CAP strategic plan

For IACS measures, ARPA managed IT enhancements and control/payment system preparations, alongside promotion efforts to encourage farmer participation, particularly in new Eco-Schemes. An exceptional request period was organized at the end of 2024, allowing farmers to express interest in Eco-Schemes added in the CAP SP amendment approved in December 2024.

MA transitioned CAP SP applications to an online portal, phasing out manual submissions, with further system updates planned for 2025. Administrative improvements included updates to the Manual of Procedures and collaboration on a simplified Grant Agreement with other Managing Authorities.

The CAP Funding Authorities collaborated with the Ministry for Agriculture to protect farmers' interests and align their efforts with other departmental actions. Extensive discussions were held, particularly concerning the Categorisation of Farmers Regulations introduced by Legal Notice 122/2024 under the Agriculture Act, to ensure that the regulations were appropriately integrated into the CAP SP non-IACS interventions, resulting in the submission of the second CAP SP amendment in October 2024.

The Ministry for EU Funds maintained the Fondi.eu website for EU fund information, uploading guidance notes, application links, and promoting interventions via social media and ARPA's website.

MA participated in AgriFair 2024, between 12-14 April 2024, through the setting up of an information stand aimed at providing farmers and the public with information CAP funding opportunities. During this fair, the MA also hosted an information session on the interventions programmed in the CAP SP. ARPA was also present at the AgriFair 2024 and distributed promotional material concerning IACS based interventions, with particular emphasis on Eco-schemes.

Apart from organising information sessions upon the launch of every intervention, MA in collaboration with Servizzi Ewropej Malta (SEM) took part in television programmes, in relation to the promotion of open calls. Moreover, 4 articles about CAP SP interventions were published on online news portals. ARPA organised a record number of info sessions to farmers both in Malta and in Gozo and launched targeted promotional campaigns on social media and TV on eco-schemes and promoting the benefits of strategic planning. Additionally, ARPA has been active in developing its systems to simplify processes for farmers, while ensuring reliable controls and effective use of EU Funds. This is essential for the accreditation of all measures and ARPA's functions, through the CA. Another important aspect is ARPA's continued work on the use of AMS and new technologies. Further efforts were made to widen the scope of AMS, reducing the need for traditional OTS checks, thereby reducing burden on farmers. This involved investing further in ARPA's mobile app, BiedjaCam, which is an essential tool in AMS implementation, and the launch of pilot project using AI to automate further checks related to AMS.

MA coordinated a covenant between the Occupational Health and Safety Authority (OHSA), the Department for Industrial and Employment Relations (DIER), and ARPA to implement social conditionality for IACS beneficiaries. Agreement outlines data sharing and notification system for non-

compliance. DIER handles employment issues, while OHS&A oversees health and safety obligations. The covenant stipulates how data will be shared between entities, setting up a notification mechanism in cases of non-compliance/infringement.

CAP Funding Authorities are represented on the Inter-Ministerial Consultative Committee (IMCC), that provides direction on demarcation between different funds, undertakes consultations if overlaps are identified and provides an opportunity for exchange of information. The 2024 meeting was held in November, where MA collaborated with other MAs to identify the possibility of double funding, under IMCC umbrella.

MA collaborated with ARPA to simplify processes, reduce administrative burden for applicants, beneficiaries, and administration. Key improvements included launching an online application portal, reducing required documentation, and updating budget construction at application stage. Efforts also focused on streamlining administrative checks and aligning them with other Structural Funds. These simplifications were incorporated into the second CAP SP modification. Furthermore, a call for project proposals using simplified cost options, namely through a draft budget system, aimed to simplify reimbursement phase of projects, was launched. This call was issued with restricted number of selection criteria, simplified guidance notes and application form. This resulted in significant interest, with c. 480 applications received. Updates to the change request procedure, where applicants modify their projects, and control systems for non-IACS interventions were also introduced, further reducing administrative burdens for stakeholders.

1.4 Derogation from GAEC standards in 2024

Malta did not apply any derogation from GAEC standards in 2024.

2. QUANTITATIVE PART OF THE ANNUAL PERFORMANCE REPORT

2.1. Achieved values of result indicators

Result indicator (1)	For performance review (2)	Annual / Cumulative (3)	Unit of measurement (4)	Milestone year 2024 (5)	Achievement year 2024 (6)	Deviation from milestone year 2024 (percentage) (7)
R.1 Enhancing performance through knowledge and innovation	Yes	Cumulative		615.00	0.00	-100.00
Comment on deviation from milestone	No comments					
R.2 Linking advice and knowledge systems	No	Cumulative		5.00	0.00	-100.00
Comment on deviation from milestone	No comments					
R.3 Digitalising agriculture	No	Cumulative	%	0.03	0.00	-100.00
Comment on deviation from milestone	No comments					
R.3 Numerator: Number of beneficiaries from relevant paid support	No	Cumulative	farm	3.00	0.00	
R.3 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.4 Linking income support to standards and good practices	No	Annual	%	82.54	68.74	-16.72
Comment on deviation from milestone	No comments					
R.4 Numerator: Number of hectares paid	No	Annual	ha	8 856.09	7 375.43	
R.4 Denominator: Total utilised agricultural area (UAA)	No	Fixed	ha	10 730.00	10 730.00	
R.6 Redistribution to smaller farms	Yes	Annual	%	122.14	75.84	-37.91
Comment on deviation from milestone	No comments					
R.6 Numerator: Average DP/ha paid to beneficiaries below average farm size	Yes	Annual	EUR/ha	1 587.65	970.00	
R.6 Denominator: Average DP/ha paid to all beneficiaries	Yes	Annual	EUR/ha	1 299.83	1 279.00	
R.7 Enhancing support for farms in areas with specific needs	Yes	Annual	%	100.00		
Comment on deviation from milestone	No comments					
R.7 Numerator: Average income support/ha for beneficiaries in areas with specific needs	Yes	Annual	EUR/ha	7 590.93	0.00	
R.7 Denominator: Average income support/ha paid to all beneficiaries	Yes	Annual	EUR/ha	7 590.93	0.00	
R.8 Targeting farms in specific sectors	No	Annual	%	3.95	4.57	15.70
Comment on deviation from milestone	No comments					
R.8 Numerator: Number of beneficiaries of coupled income support	No	Annual	farm	413.00	477.00	
R.8 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.9 Farm modernisation	Yes	Cumulative	%	0.19	0.00	-100.00
Comment on deviation from milestone	No comments					
R.9 Numerator: Number of beneficiaries receiving relevant support	Yes	Cumulative	farm	20.00	0.00	

R.9 Denominator: Total number of farms	Yes	Fixed	farm	10 449.00	10 449.00	
R.10 Better supply chain organisation	Yes	Cumulative	%	0.09	0.00	-100.00
Comment on deviation from milestone	No comments					
R.10 Numerator: Number of beneficiaries from relevant support	Yes	Cumulative	farm	9.00	0.00	
R.10 Denominator: Total number of farms	Yes	Fixed	farm	10 449.00	10 449.00	
R.12 Adaptation to climate change	No	Annual	%	0.04	0.24	500.00
Comment on deviation from milestone	No comments					
R.12 Numerator: Number of hectares paid	No	Annual	ha	4.00	26.00	
R.12 Denominator: Total utilised agricultural area (UAA)	No	Fixed	ha	10 730.00	10 730.00	
R.14 Carbon storage in soils and biomass	Yes	Annual	%	4.49	10.66	137.42
Comment on deviation from milestone	No comments					
R.14 Numerator: Number of hectares paid	Yes	Annual	ha	482.00	1 144.00	
R.14 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.16 Investments related to climate	No	Cumulative	%	0.02	0.00	-100.00
Comment on deviation from milestone	No comments					
R.16 Numerator: Number of farms benefitting from CAP investment support contributing to climate change mitigation and adaptation, and to renewable energy or biomaterials production	No	Cumulative	farm	2.25	0.00	
R.16 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.17 Afforested land	Yes	Cumulative	ha	37.50	0.00	-100.00
Comment on deviation from milestone	No comments No comments No comments No comments					
R.17 - Agro-forestry	Yes	Cumulative			0.00	
R.17 - Afforested area	Yes	Cumulative			0.00	
R.17 - Restored area	Yes	Cumulative			0.00	
R.17 - Landscape features created	Yes	Cumulative			0.00	
R.19 Improving and protecting soils	Yes	Annual	%	9.57	8.58	-10.34
Comment on deviation from milestone	No comments					
R.19 Numerator: Number of hectares paid	Yes	Annual	ha	1 026.57	921.00	
R.19 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.21 Protecting water quality	Yes	Annual	%	9.00	1.30	-85.56
Comment on deviation from milestone	No comments					
R.21 Numerator: Number of hectares paid	Yes	Annual	ha	965.21	140.00	
R.21 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.22 Sustainable nutrient management	Yes	Annual	%	8.02	1.21	-84.91
Comment on deviation from milestone	No comments					

R.22 Numerator: Number of hectares paid	Yes	Annual	ha	860.21	130.00	
R.22 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.23 Sustainable water use	Yes	Annual	%	9.54	10.34	8.39
Comment on deviation from milestone	No comments					
R.23 Numerator: Number of hectares paid	Yes	Annual	ha	1 023.36	1 109.00	
R.23 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.24 Sustainable and reduced use of pesticides	Yes	Annual	%	9.94	2.37	-76.16
Comment on deviation from milestone	No comments					
R.24 Numerator: Number of hectares paid	Yes	Annual	ha	1 067.00	254.00	
R.24 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.25 Environmental performance in the livestock sector	No	Annual	%	0.07	0.00	-100.00
Comment on deviation from milestone	No comments					
R.25 Numerator: Number of Livestock Units for which a related payment was made	No	Annual	LU	21.33	0.00	
R.25 Denominator: Total number of livestock units	No	Fixed	LU	32 470.00	32 470.00	
R.26 Investment related to natural resources	No	Cumulative	%	0.08	0.00	-100.00
Comment on deviation from milestone	No comments					
R.26 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	8.00	0.00	
R.26 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.27 Environmental or climate-related performance through investment in rural areas	No	Cumulative		2.00	0.00	-100.00
Comment on deviation from milestone	No comments					
R.28 Environmental or climate-related performance through knowledge and innovation	No	Cumulative		300.00	0.00	-100.00
Comment on deviation from milestone	No comments					
R.29 Development of organic agriculture	Yes	Annual	%	0.98	0.10	-89.80
Comment on deviation from milestone	No comments No comments					
R.29 - Conversion	Yes	Annual	ha		1.99	
R.29 - Maintenance	Yes	Annual	ha		8.58	
R.29 - Total	Yes	Annual	ha	105.00	10.57	
R.29 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.31 Preserving habitats and species	Yes	Annual	%	9.12	1.40	-84.65
Comment on deviation from milestone	No comments					
R.31 Numerator: Number of hectares paid	Yes	Annual	ha	978.06	150.00	
R.31 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.32 Investments related to biodiversity	No	Cumulative	%	0.04	0.00	-100.00
Comment on deviation from milestone	No comments					

R.32 Numerator: Number of farms receiving relevant support	No	Cumulative	farm	3.75	0.00	
R.32 Denominator: Total number of farms	No	Fixed	farm	10 449.00	10 449.00	
R.34 Preserving landscape features	Yes	Annual	%	0.97	1.85	90.72
Comment on deviation from milestone	No comments					
R.34 Numerator: Utilised Agricultural Area (UAA) under supported commitments for managing landscape features, including hedgerows and trees	Yes	Annual	ha	103.79	199.00	
R.34 Denominator: Total utilised agricultural area (UAA)	Yes	Fixed	ha	10 730.00	10 730.00	
R.35 Preserving beehives	No	Cumulative	%	66.50	25.76	-61.26
Comment on deviation from milestone	No comments					
R.35 Numerator: Number of beehives for which a related payment was made	No	Cumulative	beehives	2 938.00	1 138.00	
R.35 Denominator: Total number of beehives notified to the EU Commission: average of the latest three years available at the time of establishing the plan.	No	Fixed	beehives	4 418.00	4 418.00	
R.36 Generational renewal	Yes	Cumulative		250.00	200.00	-20.00
Comment on deviation from milestone	No comments No comments No comments No comments					
R.36 - Young farmers - non-binary	Yes	Cumulative			0.00	
R.36 - Young farmers - prefer not to say	Yes	Cumulative			0.00	
R.36 - Young farmers - male	Yes	Cumulative			165.00	
R.36 - Young farmers - female	Yes	Cumulative			35.00	
R.37 Growth and jobs in rural areas	No	Cumulative		250.00	200.00	-20.00
Comment on deviation from milestone	No comments					
R.38 LEADER coverage	No	Cumulative	%	100.00	0.00	-100.00
Comment on deviation from milestone	No comments					
R.38 Numerator: Rural population covered by LAG funded through LEADER over the programming period	No	Cumulative	person	308 508.00	0.00	
R.38 Denominator: Total rural population – for LEADER (R.38)	No	Fixed	person	308 508.00	308 508.00	
R.41 Connecting rural Europe	Yes	Cumulative	%	100.00	0.00	-100.00
Comment on deviation from milestone	No comments					
R.41 Numerator: Rural population benefiting from relevant improvements	Yes	Cumulative	person	308 508.00	0.00	
R.41 Denominator: Total rural population – for services and infrastructure (R.41)	Yes	Fixed	person	308 508.00	308 508.00	
R.43 Limiting antimicrobial use	Yes	Annual	%	10.00	0.00	-100.00
Comment on deviation from milestone	No comments No comments No comments No comments No comments					

R.43 - Poultry	Yes	Annual	LU		0.00	
R.43 - Other	Yes	Annual	LU		0.00	
R.43 - Pigs	Yes	Annual	LU		0.00	
R.43 - Ovine animals	Yes	Annual	LU		0.00	
R.43 - Bovine animals	Yes	Annual	LU		0.00	
R.43 - Total	Yes	Annual	LU	3 247.00	0.00	
R.43 Denominator: Total number of livestock units	Yes	Fixed	LU	32 470.00	32 470.00	
R.44 Improving animal welfare	Yes	Annual	%	12.32	25.62	107.95
Comment on deviation from milestone	No comments No comments No comments No comments					
R.44 - Other	Yes	Annual	LU		0.00	
R.44 - Poultry	Yes	Annual	LU		8 320.00	
R.44 - Pigs	Yes	Annual	LU		0.00	
R.44 - Ovine animals	Yes	Annual	LU		0.00	
R.44 - Total	Yes	Annual	LU	4 000.00	8 320.00	
R.44 Denominator: Total number of livestock units	Yes	Fixed	LU	32 470.00	32 470.00	

2.2. Realised outputs - unit amounts - additional national financing

2.2.1 Direct Payment interventions

BISS (21) - Basic income support for sustainability

DP BISS - Direct Payments (Basic Income Support for Sustainability)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP BISS Unit Unit Amount for Basic Income Support for Sustainability	Realised output O.4	Hectares	6,472.2900
	Net expenditure declared in the annual accounts	EUR	5 442 638.92
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	66 346.87
	Gross realised expenditure	EUR	5 445 550.52
	Realised unit amount	EUR	841.36
	Reference unit amount	EUR	637.72
	Variance from reference unit amount	%	31.93

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.4	Hectares	6 472.29
	Gross realised expenditure	EUR	5 445 550.52

DP BISS SF - Direct Payments (Basic Income Support for Sustainability for Small Farmers)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP BISS SF Unit Unit Amount for Basic Income Support for Sustainability for Small Farmers	Realised output O.5	Beneficiaries	1,810.0000
	Net expenditure declared in the annual accounts	EUR	594 389.94
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	1 082.37
	Gross realised expenditure	EUR	595 290.26
	Realised unit amount	EUR	328.89
	Reference unit amount	EUR	250.00
	Variance from reference unit amount	%	31.56

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.5	Beneficiaries	1 810.00
	Gross realised expenditure	EUR	595 290.26

CIS-YF (30) - Complementary income support for young farmers

DP CIS-YF - Direct Payments (Complementary income support for young farmers)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP CIS-YF Unit Complementary income support for young farmers Unit Amount	Realised output O.6	Hectares	260.6800
	Net expenditure declared in the annual accounts	EUR	141 914.00
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	200.51
	Gross realised expenditure	EUR	141 962.21
	Realised unit amount	EUR	544.58
	Reference unit amount	EUR	560.00
	Variance from reference unit amount	%	-2.75

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.6	Hectares	260.68
	Gross realised expenditure	EUR	141 962.21

Eco-scheme (31) - Schemes for the climate, the environment and animal welfare
DP ECO- Biodeg Mulch - Direct Payments (Eco-scheme: Biodegradable mulch)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP ECO-Mulch Unit Eco-scheme: Biodegradable Mulch	Realised output O.8	Hectares	0.0000
	Net expenditure declared in the annual accounts	EUR	0.00
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	430.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.8	Hectares	0.00
	Gross realised expenditure	EUR	0.00

DP ECO-Biodiversity - Direct Payments (Eco-scheme) Land parcels dedicated for biodiversity purposes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP ECO-Bio Unit Eco-scheme: Land parcels dedicated for biodiversity purposes Unit Amount	Realised output O.8	Hectares	2.1900
	Net expenditure declared in the annual accounts	EUR	5 468.00
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	244.90
	Gross realised expenditure	EUR	5 468.00
	Realised unit amount	EUR	2 496.80
	Reference unit amount	EUR	2 500.00
	Variance from reference unit amount	%	-0.13

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.8	Hectares	2.19
	Gross realised expenditure	EUR	5 468.00

DP ECO-IPM - Direct Payments (Eco-scheme: IPM)

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP ECO-IPM Unit Unit Amount for Eco-scheme: IPM	Realised output O.8	Hectares	126.6600
	Net expenditure declared in the annual accounts	EUR	252 884.81
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	3 291.17
	Gross realised expenditure	EUR	253 319.60
	Realised unit amount	EUR	2 000.00
	Reference unit amount	EUR	2 000.00

	Variance from reference unit amount	%	0.00
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Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.8	Hectares	126.66
	Gross realised expenditure	EUR	253 319.60

CIS (32) - Coupled income support

DP CIS-Beef - Direct Payments: Coupled Income Support for the Beef Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP CIS-Beef Unit Unit Amount for Coupled Income Support for the Beef Sector	Realised output O.11	Head	1,874.0000
	Net expenditure declared in the annual accounts	EUR	412 313.11
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	4 743.09
	Gross realised expenditure	EUR	412 104.00
	Realised unit amount	EUR	219.91
	Reference unit amount	EUR	207.90
	Variance from reference unit amount	%	5.78

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.11	Head	1 874.00
	Gross realised expenditure	EUR	412 104.00

DP CIS-Dairy - Direct Payments: Coupled Income Support for the Dairy Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP CIS-Dairy Unit Unit Amount for Coupled Income Support for the Dairy Sector	Realised output O.11	Head	3,721.8900
	Net expenditure declared in the annual accounts	EUR	1 647 267.57
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	11 485.82
	Gross realised expenditure	EUR	1 637 179.92
	Realised unit amount	EUR	439.88
	Reference unit amount	EUR	405.00
	Variance from reference unit amount	%	8.61

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.11	Head	3 721.89
	Gross realised expenditure	EUR	1 637 179.92

DP CIS-Sheep - Direct Payments: Coupled Income Support for the Sheep Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP CIS-Sheep Unit Unit Amount for Coupled Income Support for the Sheep Sector	Realised output O.11	Head	4,962.0000
	Net expenditure declared in the annual accounts	EUR	118 936.62
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	1 871.98
	Gross realised expenditure	EUR	119 467.92
	Realised unit amount	EUR	24.08

	Reference unit amount	EUR	25.00
	Variance from reference unit amount	%	-3.68

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.11	Head	4 962.00
	Gross realised expenditure	EUR	119 467.92

DP CIS-Tomatoes - Direct Payments: Coupled Income Support for the Tomatoes Sector

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
DP CIS (Tomatoes) Un Unit Amount for Coupled Income Support for the Processing of Tomatoes	Realised output O.10	Hectares	96.7700
	Net expenditure declared in the annual accounts	EUR	817 871.78
	EU amount not paid following reduction and capping	EUR	0.00
	EU amount not paid following financial discipline	EUR	0.00
	EU amount not paid following penalties	EUR	7 632.88
	Gross realised expenditure	EUR	820 892.60
	Realised unit amount	EUR	8 482.92
	Reference unit amount	EUR	7 861.19
	Variance from reference unit amount	%	7.91

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.10	Hectares	96.77
	Gross realised expenditure	EUR	820 892.60

2.2.2 Sectoral interventions

API - Apiculture products

COOPAPI (55(1)(e)) - cooperation with specialised bodies for the implementation of research programs in the field of beekeeping and apiculture products

Sectoral API RESRCH - Apiculture - Research Programmes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
API RESEARCH Unit Unit Amount for Apiculture- Applied Research Programmes	Realised output O.37	Actions	0.0000
	Net expenditure declared in the annual accounts	EUR	0.00
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	385.38
Variance from reference unit amount	%		

Justification of excess (if applicable):
No Comment

Total for the intervention	Realised output O.37	Actions	0.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	0.00
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

ADVICEES (55(1)(a)) - advisory services, technical assistance, training, information and exchange of best practices, including through networking, for beekeepers and beekeepers' organisations
Sectoral API T&I - Apiculture- Training, Information and Networks

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
API T&I Unit 1 Unit Amount 1 for Sectoral API Training & Information	Realised output O.37	Actions	1.0000
	Net expenditure declared in the annual accounts	EUR	600.00
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	600.00
	Realised unit amount	EUR	600.00
	Reference unit amount	EUR	1 211.41
	Variance from reference unit amount	%	-50.47

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
API T&I Unit 2 Unit Amount 2 for Sectoral API Training & Information - Publications	Realised output O.37	Actions	13.0000
	Net expenditure declared in the annual accounts	EUR	445.92
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	572.72
	Realised unit amount	EUR	44.06
	Reference unit amount	EUR	106.64
	Variance from reference unit amount	%	-58.68

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.37	Actions	14.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	1 172.72
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

ACTLAB (55(1)(c)) - actions to support laboratories for the analysis of apiculture products, bee losses or productivity drops, and substances potentially toxic to bees
Sectoral API Labs - Apiculture Products: Support for labs

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
API LABS Unit 1 Unit Amount 1 for API Support for Labs -Analysis of the physico-chemical properties of honey	Realised output O.37	Actions	5.0000
	Net expenditure declared in the annual accounts	EUR	424.80
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00

	Gross realised expenditure	EUR	424.80
	Realised unit amount	EUR	84.96
	Reference unit amount	EUR	940.90
	Variance from reference unit amount	%	-90.97

Justification of excess (if applicable):

No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
API LABS Unit 2 Unit Amount 2 for API Support for Labs -Research on different varroacides	Realised output O.37	Beekeepers	0.0000
	Net expenditure declared in the annual accounts	EUR	0.00
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	82.33
	Variance from reference unit amount	%	

Justification of excess (if applicable):

No Comment

Total for the intervention	Realised output O.37	Beekeepers	0.00
	Realised output O.37	Actions	5.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	424.80
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

API - Apiculture products

INVAPI (55(1)(b)) - investments in tangible and intangible assets, as well as other actions

Sectoral API Product - Apiculture Products- Varroasis, restocking and transhumance

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
API Products Unit 1 Unit Amount 1 for Investments & actions for API -Combating beehive invaders and diseases, in particular varroasis	Realised output O.37	Beekeepers	22.0000
	Net expenditure declared in the annual accounts	EUR	1 412.75
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	1 412.76
	Realised unit amount	EUR	64.22
	Reference unit amount	EUR	93.34
	Variance from reference unit amount	%	-31.20

Justification of excess (if applicable):

No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
API Products Unit 2 Unit Amount 2 for Investments & actions for API - Restocking of beehives in the Union including bee breeding	Realised output O.37	Beekeepers	26.0000
	Net expenditure declared in the annual accounts	EUR	819.36
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00

	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	819.37
	Realised unit amount	EUR	31.51
	Reference unit amount	EUR	32.38
	Variance from reference unit amount	%	-2.69

Justification of excess (if applicable):
NO COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
API Products Unit 3 Unit Amount 3 for Investments & Actions for API -Rationalising transhumance	Realised output O.37	Beekeepers	1.0000
	Net expenditure declared in the annual accounts	EUR	7.31
	EU amount not paid following a limitation due to the proportion of the value of the marketed production (excluding wine and apiculture sectors)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	EU amount not paid following penalties	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure	EUR	7.31
	Realised unit amount	EUR	7.31
	Reference unit amount	EUR	109.77
	Variance from reference unit amount	%	-93.34

Justification of excess (if applicable):
No Comment

Total for the intervention	Realised output O.37	Beekeepers	49.00
	Public expenditure excluding national financial assistance in Fruit and Vegetable sector	EUR	2 239.44
National financial assistance	Expenditure in Fruit and Vegetable sector	EUR	

2.2.3 Rural development interventions

ENVCLIM (70) - Environmental, climate-related and other management commitments

RD Gen Res - Conservation and sustainable use of genetic resources

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
GEN RESOURCES Unit Amount for the Conservation of Genetic Resources	Realised output O.19	Operations	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	100 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
MANG COM Species 1 Unit Amount for AECM 5a (Integration and maintenance of autochthonous Maltese species: Black Chicken)	Realised output O.19	Livestock units	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	1 786.43
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
MANG COM Species 2 Unit Amount for AECM 5b (Integration and maintenance of autochthonous species: Maltese ox)	Realised output O.19	Livestock units	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	1 936.27
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
MANG COM Species 3 Unit Amount for AECM 5c (Integration and maintenance of autochthonous species: Carob & Mulberry)	Realised output O.19	Hectares	26.3500
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	7 524.25
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	4 224.67
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	606.40
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	14 236.80
	Realised unit amount	EUR	540.30

	Reference unit amount	EUR	800.82
	Variance from reference unit amount	%	-32.53

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.19	Operations	0.00
	Realised output O.19	Hectares	26.35
	Realised output O.19	Livestock units	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	14 236.80
National financial assistance	Expenditure	EUR	

RD MANG COMT - Land Based management commitments

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
MANG COM Unit 1 Unit Amount for AECM 1(Control of weeds for vineyards and orchards)	Realised output O.14	Hectares	198.5500
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	195 649.52
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	7 016.78
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	4 541.20
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	255 955.59
	Realised unit amount	EUR	1 289.12
	Reference unit amount	EUR	1 282.45
	Variance from reference unit amount	%	0.52

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
MANG COM Unit 2 Unit Amount for AECM 2 (Maintenance of Trees)	Realised output O.14	Hectares	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	800.82
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
MANG COM Unit 3	Realised output O.14	Hectares	10.3400

Unit Amount for AECM 3 (Introduction of bee boxes on holdings)	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	4 788.71
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	1 404.10
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	7 390.00
	Realised unit amount	EUR	714.70
	Reference unit amount	EUR	739.00
Variance from reference unit amount	%	-3.29	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
MANG COM Unit 4 Unit Amount for AECM 4 (Implementation of soil management and conservation plan on a parcel)	Realised output O.14	Hectares	907.8400
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	1 678 703.06
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	50 503.72
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	17 720.92
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 166 607.30
	Realised unit amount	EUR	2 386.55
	Reference unit amount	EUR	2 378.35
	Variance from reference unit amount	%	0.34

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.14	Hectares	1 116.73
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	2 429 952.89
National financial assistance	Expenditure	EUR	

RD- Animal Welfare - Animal Welfare Schemes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
Animal Welfare Unit Unit Amount for Animal Welfare Scheme	Realised output O.18	Livestock units	8,319.6000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	327 091.58
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	7 115.40
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00

	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	415 979.90
	Realised unit amount	EUR	50.00
	Reference unit amount	EUR	50.00
	Variance from reference unit amount	%	0.00

Justification of excess (if applicable):

No COMMENTS

Total for the intervention	Realised output O.18	Livestock units	8 319.60
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	415 979.90
National financial assistance	Expenditure	EUR	

RD- Organic - Organic Farming Scheme

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
Organic Unit 1 Unit Amount for Conversion to Organic Farming for Horticulture	Realised output O.17	Hectares	1.1000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	3 052.54
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	1 548.61
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	5 364.31
	Realised unit amount	EUR	4 876.65
	Reference unit amount	EUR	4 377.60
	Variance from reference unit amount	%	11.40

Justification of excess (if applicable):

No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
Organic Unit 2 Unit Amount for Maintenance of Organic Farming for Horticulture	Realised output O.17	Hectares	5.5800
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	11 426.13
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	8 225.27
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	22 507.96
	Realised unit amount	EUR	4 033.68
	Reference unit amount	EUR	3 614.40
	Variance from reference unit amount	%	11.60

Justification of excess (if applicable):

No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
Organic Unit 3	Realised output O.17	Hectares	0.4400

Unit Amount for Conversion to Organic Perennial Crop Production	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	765.88
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	15.04
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	972.39
	Realised unit amount	EUR	2 209.98
	Reference unit amount	EUR	3 222.00
Variance from reference unit amount	%	-31.41	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
Organic Unit 4 Unit Amount for Maintenance of Organic Perennial Crop Production	Realised output O.17	Hectares	3.9000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	765.88
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	4 028.90
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	5 788.47
	Realised unit amount	EUR	1 484.22
	Reference unit amount	EUR	1 057.00
	Variance from reference unit amount	%	40.42

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.17	Hectares	11.02
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	34 633.13
National financial assistance	Expenditure	EUR	

ANC (71) - Natural or other area-specific constraints

RD AN CONSTRAINTS - Areas under natural or other area-specific constraints

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
AN CONSTRAINTS UNT1 Unit amount 1 for areas with natural constraints	Realised output O.12	Hectares	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00

	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	263.97
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
AN CONSTRAINTS UNT2 Unit amount 2 for areas with natural constraints with more than 5 ha	Realised output O.12	Hectares	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	261.33
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.12	Hectares	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

INVEST (73-74) - Investments, including investments in irrigation RD Off Farm NP INVST - Off-farm Non-Productive Investments and Afforestation

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
Off Farm NP INV Unt1 Unit Amount 1 for Off-Farm Non-productive Investments - Afforestation	Realised output O.23	Operations	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	1 250 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
Off Farm NP INV Unt2 Unit Amount 2 for Off-Farm Non- productive Investments	Realised output O.23	Operations	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	625 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.23	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

RD Off-Farm INFRA - Off Farm Investments – Infrastructure

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
Off-Farm INFRA Unit Unit Amount for Off-Farm Infrastructure investments	Realised output O.22	Operations	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	0.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.22	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

RD Off-Farm INFRARD - Off-Farm Infrastructure Rural Roads for Competitiveness

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
OFF-Farm INFRARD Uni	Realised output O.22	Operations	0.0000

Unit Amount for Off-Farm Infrastructure Rural Roads	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	819 684.33
Variance from reference unit amount	%		

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.22	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

RD On-farm Invest P. - On-farm Productive Investments

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
On-farm P.Invst Unit Unit Amount for On-Farm Productive Investments	Realised output O.20	Operations	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	98 559.91
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.20	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

INSTAL (75) - Setting up of young farmers and new farmers and rural business start-up RD INSTAL YF - Setting up of young farmers

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
RD INSTAL YF FI Unit Unit Amount for YF Financial Instrument	Realised output O.25	Beneficiaries	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	

	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	222 222.22
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
RD INSTAL YF Unit Unit Amount for the Setting up of Young Farmers	Realised output O.25	Beneficiaries	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	100 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.25	Beneficiaries	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

COOP (77) - Cooperation RD COOP - Cooperation- Quality Schemes

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
COOP- QUALITY Unit Unit Amount for Quality Schemes	Realised output O.29	Beneficiaries	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00

	Realised unit amount	EUR	
	Reference unit amount	EUR	39 000.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.29	Beneficiaries	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

RD COOP - EIP - EIP Operational Groups

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
COOP EIP Unit Amount Unit Amount Cooperation Activities- EIP	Realised output O.1	Projects	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	166 666.60
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.1	Projects	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

RD COOP LEADER - COOPERATION: LEADER

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
COOP LEADER Unit Unit Amount for LEADER	Realised output O.31	Strategies	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	1 748 385.00
	Variance from reference unit amount	%	

Justification of excess (if applicable):

No COMMENTS

Total for the intervention	Realised output O.31	Strategies	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

KNOW (78) - Knowledge exchange and dissemination of information

RD KNOW - Knowledge exchange, advice, training and dissemination of information

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
RD KNOW Unit 1 Unit Amount 1 for Knowledge- Training, Exchange & Information	Realised output O.33	Operations	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Unit amount code (1)	Item (2)	Unit of measurement (3)	Financial year 2024 (4)
RD KNOW Unit 2 Unit Amount 2 for Knowledge- Advisory	Realised output O.33	Operations	0.0000
	Contribution rate applicable at Unit Amount Level	%	0.00
	Net expenditure declared in the annual accounts	EUR	
	Amount recovered within the current period (public expenditure excluding additional national financing)	EUR	0.00
	Amount recovered from a closed period (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial years 2023 and earlier (if relevant for related output in financial year 2024)	EUR	0.00
	Amount not paid following penalties (public expenditure excluding additional national financing)	EUR	0.00
	Advances in financial year 2024 for which there is no relevant output in financial year 2024 (minus amount)	EUR	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
	Realised unit amount	EUR	
	Reference unit amount	EUR	
	Variance from reference unit amount	%	

Justification of excess (if applicable):
No COMMENTS

Total for the intervention	Realised output O.33	Operations	0.00
	Gross realised expenditure (public expenditure excluding additional national financing)	EUR	0.00
National financial assistance	Expenditure	EUR	

2.2.4 Additional national financing

Intervention budget code (1)	Intervention (2)	Output indicator (3)	Unit of measurement (4)	Realised outputs exclusively generated by additional national financing (with double counting) (5)	Additional national financing (for rural development interventions) or national financial assistance (for F&V sectoral interventions (6)
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2.3. Realised outputs - aggregated values

2.3.1 Aggregated values of output indicators by interventions and units of measurement

Intervention budget code (1)	Intervention code (2)	Intervention name (3)	Type of intervention (4)	Output indicator (5)	Category (6)	Sector (7)	Unit of measurement (8)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (9)
08020202000337001	Sectoral API Labs	Apiculture Products: Support for labs	ACTLAB	O.37			Actions	5.00
08020202000337001	Sectoral API Labs	Apiculture Products: Support for labs	ACTLAB	O.3			Beneficiaries	3.00
08020202000137001	Sectoral API T&I	Apiculture-Training, Information and Networks	ADVIBEES	O.37			Actions	14.00
08020202000137001	Sectoral API T&I	Apiculture-Training, Information and Networks	ADVIBEES	O.3			Beneficiaries	9.00
08020401000004001	DP BISS	Direct Payments (Basic Income Support for Sustainability)	BISS	O.3			Beneficiaries	3 316.00
08020401000004001	DP BISS	Direct Payments (Basic Income Support for Sustainability)	BISS	O.4			Hectares	6 472.29
08020401000005002	DP BISS SF	Direct Payments (Basic Income Support for Sustainability for Small Farmers)	BISS	O.3			Beneficiaries	1 810.00
08020401000005002	DP BISS SF	Direct Payments (Basic Income Support for Sustainability for Small Farmers)	BISS	O.5			Beneficiaries	1 810.00
08020401000005002	DP BISS SF	Direct Payments (Basic Income Support for Sustainability for Small Farmers)	BISS	O.5	Common unit of measurement		Hectares	902.86
08020405000010004	DP CIS-Tomatoes		CIS	O.10		FV	Hectares	96.77
08020405000010004	DP CIS-Tomatoes		CIS	O.3		FV	Beneficiaries	100.00

08020405000011001	DP CIS-Beef	Direct Payments: Coupled Income Support for the Beef Sector	CIS	0.11		BEEF-VEAL	Head	1 874.00
08020405000011001	DP CIS-Beef	Direct Payments: Coupled Income Support for the Beef Sector	CIS	0.3		BEEF-VEAL	Beneficiaries	216.00
08020405000011002	DP CIS-Dairy	Direct Payments: Coupled Income Support for the Dairy Sector	CIS	0.11		MILK-PROD	Head	3 721.89
08020405000011002	DP CIS-Dairy	Direct Payments: Coupled Income Support for the Dairy Sector	CIS	0.3		MILK-PROD	Beneficiaries	127.00
08020405000011003	DP CIS-Sheep	Direct Payments: Coupled Income Support for the Sheep Sector	CIS	0.3		SHEEP-GOAT-MEAT	Beneficiaries	215.00
08020405000011003	DP CIS-Sheep	Direct Payments: Coupled Income Support for the Sheep Sector	CIS	0.11		SHEEP-GOAT-MEAT	Head	4 962.00
08020403000006001	DP CIS-YF	Direct Payments (Complementary income support for young farmers)	CIS-YF	0.3			Beneficiaries	200.00
08020403000006001	DP CIS-YF	Direct Payments (Complementary income support for young farmers)	CIS-YF	0.6			Hectares	260.68
08020202000537001	Sectoral API RESRCH	Apiculture - Research Programmes	COOPAPI	0.3			Beneficiaries	0.00
08020202000537001	Sectoral API RESRCH	Apiculture - Research Programmes	COOPAPI	0.37			Actions	0.00
08030101000114002	RD MANG COMT	Land Based management commitments	ENVCLIM	0.3			Beneficiaries	1 046.00
08030101000114002	RD MANG COMT	Land Based management commitments	ENVCLIM	0.14			Hectares	1 116.16
08030101000117004	RD- Organic	Organic Farming Scheme	ENVCLIM	0.3			Beneficiaries	8.00
08030101000117004	RD- Organic	Organic Farming Scheme	ENVCLIM	0.17			Hectares	11.01

08030101000118003	RD- Animal Welfare	Animal Welfare Schemes	ENVCLIM	O.3			Beneficiaries	30.00
08030101000118003	RD- Animal Welfare	Animal Welfare Schemes	ENVCLIM	O.18			Livestock units	8 319.60
08030101000119001	RD Gen Res	Conservation and sustainable use of genetic resources	ENVCLIM	O.3			Beneficiaries	79.00
08030101000119001	RD Gen Res	Conservation and sustainable use of genetic resources	ENVCLIM	O.19			Hectares	26.35
08030101000119001	RD Gen Res	Conservation and sustainable use of genetic resources	ENVCLIM	O.19			Operations	0.00
08020404000008002	DP ECO-Biodiversity	Direct Payments (Eco-scheme) Land parcels dedicated for biodiversity purposes	Eco-scheme	O.3			Beneficiaries	6.00
08020404000008002	DP ECO-Biodiversity	Direct Payments (Eco-scheme) Land parcels dedicated for biodiversity purposes	Eco-scheme	O.8			Hectares	2.19
08020404000008002	DP ECO- Biodeg Mulch	Direct Payments (Eco-scheme: Biodegradable mulch)	Eco-scheme	O.8			Hectares	0.00
08020404000008004	DP ECO-IPM	Direct Payments (Eco-scheme: IPM)	Eco-scheme	O.8			Hectares	126.66
08020404000008004	DP ECO-IPM	Direct Payments (Eco-scheme: IPM)	Eco-scheme	O.3			Beneficiaries	110.00
08020404000008005	DP ECO- Biodeg Mulch	Direct Payments (Eco-scheme: Biodegradable mulch)	Eco-scheme	O.3			Beneficiaries	0.00
08020202000237001	Sectoral API Product	Apiculture Products-Varroasis, restocking and transhumance	INVAPI	O.37			Beekkeepers	34.00
08020202000237001	Sectoral API Product	Apiculture Products-Varroasis, restocking and transhumance	INVAPI	O.3			Beneficiaries	34.00

2.3.2 Aggregated values of output indicators by types of intervention and units of measurement

Type of intervention budget code (1)	Type of intervention (2)	Output indicator (3)	Category (4)	Sector (5)	Unit of measurement (6)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (7)
080202020003	ACTLAB	0.37			Actions	5.00
080202020003	ACTLAB	0.3			Beneficiaries	3.00
080202020001	ADVIBEES	0.37			Actions	14.00
080202020001	ADVIBEES	0.3			Beneficiaries	9.00
080301010002	ANC	0.12	Total		Hectares	0.00
08020401	BISS	0.3	Total		Beneficiaries	5 126.00
08020401	BISS	0.0	Total		Hectares	7 374.86
08020401000004	BISS	0.3			Beneficiaries	3 316.00
08020401000004	BISS	0.4			Hectares	6 472.00
08020401000005	BISS	0.3			Beneficiaries	1 810.00
08020401000005	BISS	0.5			Beneficiaries	1 810.00
08020401000005	BISS	0.5	Common unit of measurement		Hectares	902.86
08020405	CIS	0.3	Total		Beneficiaries	477.00
08020405000010	CIS	0.10		FV	Hectares	96.76
08020405000010	CIS	0.3		FV	Beneficiaries	100.00
08020405000011	CIS	0.11		BEEF-VEAL	Head	1 874.00
08020405000011	CIS	0.3		BEEF-VEAL	Beneficiaries	216.00
08020405000011	CIS	0.11		MILK-PROD	Head	3 721.89
08020405000011	CIS	0.3		MILK-PROD	Beneficiaries	127.00
08020405000011	CIS	0.11		SHEEP-GOAT-MEAT	Head	4 962.00
08020405000011	CIS	0.3		SHEEP-GOAT-MEAT	Beneficiaries	215.00
08020403	CIS-YF	0.3			Beneficiaries	200.00
08020403	CIS-YF	0.6			Hectares	260.68
080202020005	COOPAPI	0.37			Actions	0.00
080202020005	COOPAPI	0.3			Beneficiaries	0.00
080301010001	ENVCLIM	0.3	Total		Beneficiaries	1 131.00
08030101000114	ENVCLIM	0.14			Hectares	1 116.00
08030101000114	ENVCLIM	0.3			Beneficiaries	1 046.00
08030101000117	ENVCLIM	0.17			Hectares	11.01
08030101000117	ENVCLIM	0.3			Beneficiaries	8.00
08030101000118	ENVCLIM	0.3			Beneficiaries	30.00

08030101000118	ENVCLIM	O.18			Livestock units	8 319.60
08030101000119	ENVCLIM	O.19			Hectares	26.35
08030101000119	ENVCLIM	O.3			Beneficiaries	79.00
08020404	Eco-scheme	O.3			Beneficiaries	116.00
08020404	Eco-scheme	O.8			Hectares	128.85
080301010005	INSTAL	O.0	Total		Beneficiaries	0.00
080202020002	INVAPI	O.37			Beekeepers	34.00
080202020002	INVAPI	O.3			Beneficiaries	34.00
080301010004	INVEST	O.0	Common unit of measurement		Operations	0.00

2.3.3 Other aggregated values of output indicators

Output indicator (1)	Group (2)	Unit of measurement (3)	Aggregated realised outputs with no double counting, including outputs generated by additional national financing (4)
O.3	CAP support	Farmers	5 397.00
O.3	Direct payments	Farmers	5 284.00
O.3	Female	Farmers	784.00
O.3	Male	Farmers	4 577.00
O.3	No prevalence	Farmers	36.00
O.4	Decoupled direct payments	Hectares	7 375.16
O.34	Agricultural land: Conditionality+Eco-schemes+Environmental or climate-related commitments	Hectares	7 406.00
O.34	Agricultural land: Eco-scheme+Environmental or climate-related commitments	Hectares	1 177.00
O.34	Forest land: Eco-schemes+Environmental or climate-related commitments	Hectares	0.00
O.36	Not applicable	Hectares	0.00
O.36	Not applicable	Actions	0.00
O.37	Not applicable	Beneficiaries	35.00
O.37	Not applicable	Beehives	1 360.00

2.4. Alternative unit amounts of reference

2.4.1 Option provided by Article 134(6)(a)

Operations selected in FY 2023

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2024 for operations selected in FY 2023 (7)	Outputs obtained in FY 2024 for operations selected in FY 2023 (8)	Average unit amount for operations selected in FY 2023 (9)
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Operations selected in FY 2024

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Expenditure incurred in FY 2024 for operations selected in FY 2024 (7)	Outputs obtained in FY 2024 for operations selected in FY 2024 (8)	Average unit amount for operations selected in FY 2024 (9)
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2.4.2 Option provided by Article 134(6)(b)

Unit amount budget code (1)	Planned unit amount code (2)	Planned unit amount group code (3)	Intervention (4)	Output indicator (5)	Unit of measurement (6)	Public expenditure excluding additional national financing committed for operations for which payments have been made in FY2023 and FY2024 (EUR) (7)	Realised outputs for operations for which payments have been made in FY2023 and FY2024 (8)	Ratio between TPE for operations with payments in FY2023 and FY2024 and realised outputs (9)	Number of projects with payments in FY2023 and FY2024 (related number of outputs) (10)	Ratio between TPE committed for operations with payments in FY2023 and FY2024 and related number of outputs (11)
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2.5. Use of financial instruments in rural development interventions

Eligible expenditure

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Eligible expenditure				Realised output due to eligible public expenditure excluding outputs achieved exclusively by additional national financing (10)
					Loans (6)	Guarantee (7)	Equity (8)	Grants within a financial instrument operation (9)	

Amount of private and public resources mobilised in addition to the EAFRD

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of private and public resources mobilised in addition to the EAFRD				Total realised output excluding outputs achieved exclusively by additional national financing but including output due to eligible expenditure and additional public and private expenditure mobilised (15)
					Loans (11)	Guarantee (12)	Equity (13)	Grants within a financial instrument operation (14)	

Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through direct award					
					Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)		
					Loans (16)	Guarantee (17)	Equity (18)	Loans (19)	Guarantee (20)	Equity (21)

Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Amount of management costs and fees declared as eligible expenditure by financial product for bodies selected through competitive tender					
					Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure)		
					Loans (22)	Guarantee (23)	Equity (24)	Loans (25)	Guarantee (26)	Equity (27)

Other

Unit amount budget code (1)	Type of intervention (2)	Planned unit amount code (3)	Planned unit amount name in English (4)	Detailed type of support (5)	Interest and other gains generated by support from the EAFRD contribution to financial instruments in accordance with Article 60 of Regulation (EU) 2021/1060 (28)	Resources returned attributable to support from the EAFRD in accordance with Article 62 of Regulation (EU) 2021/1060 (29)	For guarantees, total value of loans, equity or quasi-equity investments in final recipients which were guaranteed with eligible public expenditure excluding additional national financing referred to in Article 115(5) of this Regulation and which were actually disbursed to final recipients (30)

2.6. Information on oilseeds, cotton and transitional national aid

2.6.1 Information on oilseeds

For the oilseeds concerned by the Memorandum of Understanding referred to in Article 11(1) of Regulation (EU) 2021/2115: (1)	for financial year 2024 (2)
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2.6.2 Information on cotton

If crop-specific payment for cotton laid down in Title III, Chapter II, Section 3, Subsection 2 of Regulation (EU) 2021/2115 was granted: (1)	for financial year 2024 (2)
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2.6.3 Information on transitional national aid

If transitional national aid laid down in Article 147 of Regulation (EU) 2021/2115 was granted:

Sector (1)	Number of beneficiaries (2)	Amount of transitional national aid granted (3)	The sector-specific financial envelope (EUR) (4)	Number of hectares, animals or other units for which that aid has been granted (5)	Unit of measurement (6)	Realised unit amount (EUR) (7)
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